

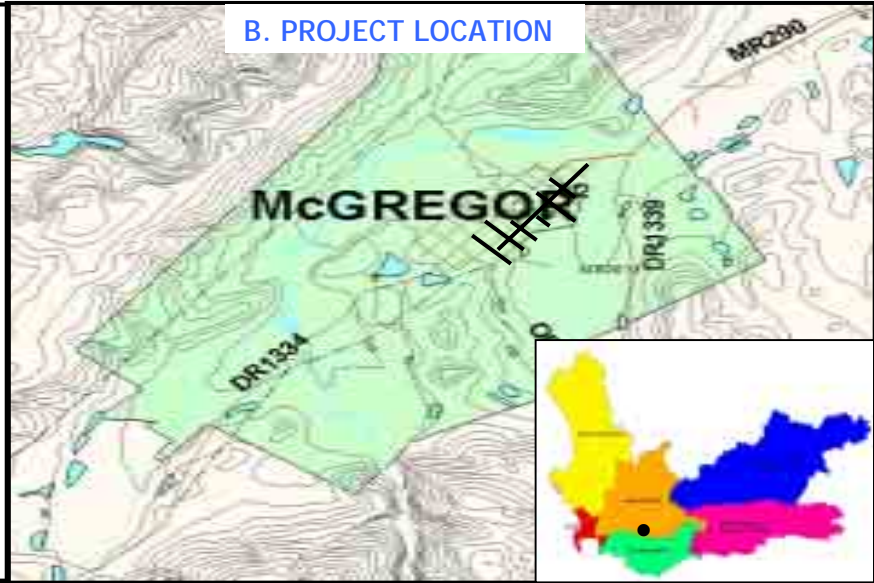
Conceptual Report	Preliminary Design	Detailed Design	Contract Documentation	Tender	Award	Construction 100%
-------------------	--------------------	-----------------	------------------------	--------	-------	--------------------------

A. PROJECT DETAILS

Community Access Roads Programme funded by the National Poverty Alleviation Fund

Implementing Agent: PAWC
Project Value: R2 518 204
Project Type: Roads
Consultant: KFD Wilkinson/Iliso
 Mr G Blassoples
 Tel: 021 425 1610
Contractor: Clover Construction
 Mr I Jackson
 Cell: 082 775 9263
Community Liaison Officer: Maria Oostendorff
 Tel: 023 625 1696
Training Coordinator: Masiye Sonke Training
 Tel: 021 448 1739
 Cell: 082 677 9440

B. PROJECT LOCATION



CARP 2001 McGREGOR Boland

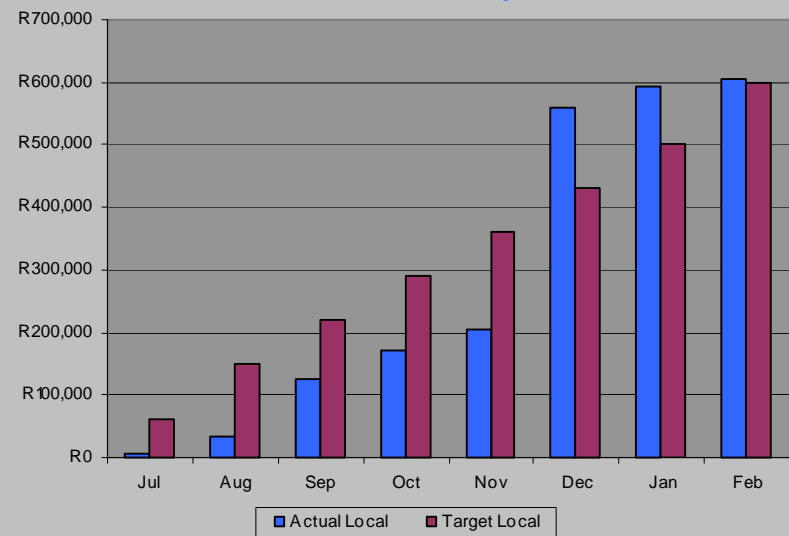
Community Information

Unemployed	152
Literacy age 14 and higher with grade 8 and higher	24%
Number of Households	485
Percentage of Households with income less than R1500/month	57%

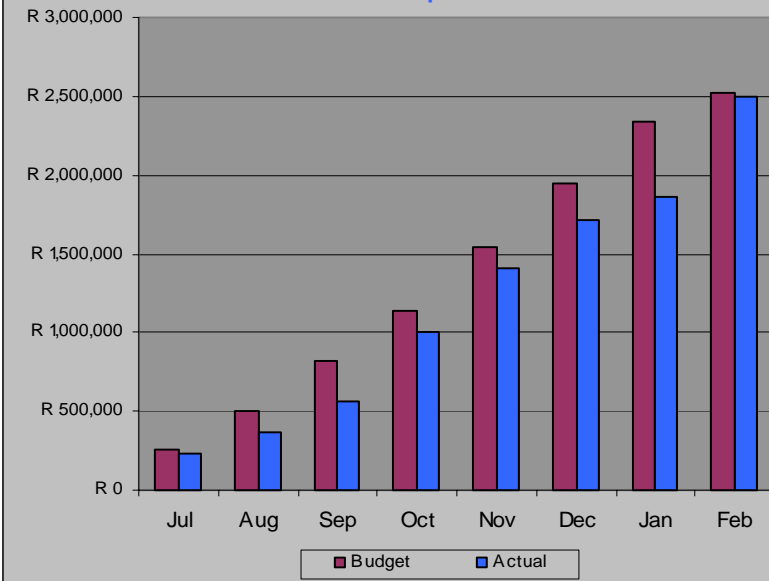
F. JOB CREATION - Local Labour

Unemployed	No of Persons	Total Labour Days	Final Target Labour Days	Total Wage Expenditure
Men	7	1594	712	R 107,752
Woman	46	1336	633	R 82,571
Youth (16-25)	120	1353	1530	R 95,148
Disabled	8	92	100	R 6,572
Total	181	4375	2975	R 292,043

C. Local Construction Expenditure Actual vs Target



D. Expenditure



G. LOCAL LABOUR TRAINING

Unemployed	No of Persons	Total Labour Days	Total Wage Expenditure
Men	0	33	R 16,353
Woman	1	21	R 12,653
Youth (16-25)	63	87	R 28,469
Disabled	0	0	R 0
Total	64	141	R 57,475

H. AFFIRMABLE BUSINESS ENTERPRISES EMPLOYED

Name	Nature of Work	Total Expenditure	Target
M. Kraukamp	In-situ kerb laying	R 90,315	R 26,000
A. Lekay	In-situ kerb laying	R 99,150	R 50,000
H. Jansen	In-situ kerb laying	R 61,361	R 52,000
P. October and M. Kraukamp	Transport	R 60,008	R 11,374
F Oostendorf	In-situ kerb laying	R 32,152	R 24,452
De Bruin Bouer	Roadworks	R 544,640	R 655,215
B Symes	Transport	R 21,498	R 5,590
F Page			
E Plaatjies	Kerbs	R 20,267	R 20,267
Total		R 929,391	R 844,898

E. PICTURES SHOWING CONSTRUCTION PROGRESS



GENERAL COMMENTS:

1. To include the maximum no. of households the community have requested that employment be on a rotational basis and local people hope to be appointed a second time.

COMMUNITY FEEDBACK:

1. The community is very happy that such a high percentage of the work has been done by the locals.

PROVINCIAL ADMINISTRATION OF THE WESTERN CAPE
 Department of Transport
 Community Based Public Works Programme



PROJECT NO: P04-006-00/1 COMPLETION: FEBRUARY 2003