NUUSBRIEF CMIP NEWSLETTER

Weskaap — Western Cape

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CONSOLIDATED MUNICIPAL INFRASTRUCTURE PROGRAMME

Boodskap van Cobus Dowry Minister van Plaaslike Regering

In die Wes-Kaap is die geveg teen armoede 'n sleutel prioriteit en is plaaslike regering in die voorste linie as 'n agent tot dienslewering vir al ons mense. Een van die programme by Plaaslike Regering wat 'n groot impak het op armoedeverligting is die voorsiening van infrastruktuur.

Our overarching desire is to enable all our communities to live a normal life, free of infrastructural obstacles. This is where CMIP's contribution is so valuable. Without basic services as supplied through municipal infrastructure, economic freedom cannot follow and without economic freedom, development and prosperity is impossible.

Iets wat spesiale melding verdien is dat die Wes-Kaap GMIP span die 2002/03 CMIP toekenning van R142,3m ten volle spandeer het. In die besonder moet die provinsiale programbestuurder, mnr Hennie du Plessis en sy span bedank word. Die Wes-Kaap word telkemale uitgelig as een van diè provinsies wat die beste presteer in die GMIP program en die provinsiale span se ywer en volkome verbintenis tot die voorsiening van infrastruktuur moet beklemtoon word.

Only through personal experience and understanding of the suffering and the dire need of disadvantaged communities can one understand and come to terms with the wonderful contribution CMIP is making. The much needed new infrastructure projects or the rehabilitation of current infrastructure brings true meaning to the national aim of CMIP namely "building communities through infrastructure." In the Western Cape we have gone a long way to achieve this, but we have added to the national vision by proclaiming - let us make them proud communities. This is exactly what CMIP in the Western Cape is doing.

GMIP OORSIG – 2002-2003

In die 2002/2003 finansiële jaar het die Departement van Plaaslike Regering 'n bedrag van R142,4 miljoen deur GMIP gekoôrdineer. In die befondsing van GMIP projekte dra 'n munisipaliteit ook tot 'n projek by en is die voltooide waarde van 'n projek groter as die GMIP bydrae. 175 projekte is goedgekeur met 'n totale waarde van R380 miljoen waarvan die GMIP waarde R188 miljoen is.

Gedurende die afgelope jaar het 149 projekte met 'n GMIP waarde van R159,91 miljoen 'n aanvang geneem terwyl 95 projekte met 'n GMIP waarde van R64 miljoen voltooi is. Getrou aan die karakter en doel van GMIP om trotse gemeenskappe te bou deur die voorsiening van infrastruktuur, is 71 klein en middelslag kontrakteurs gebruik wat werk onderneem het met 'n waarde van R23 miljoen en is 225 313 persoonsdae van werk geskep.

Na aanleiding van al die voorafgaande is die Wes-Kaap weer eens erken as een van die beste provinsies wat lewering betref met die GMIP program.

As Premier I have been proud to see the differences that we as a government are already making to the lives of our people. I have visited places like Kayamandi, Ladismith and Beaufort West where our projects in partnership with local and national Government are building **major infrastructure** for our communities;

Premier Marthinus van Schalkwyk during his opening of the Provincial Parliament address on 21 February 2003

From the Office of the Provincial Programme Manager

Die Weskaap CMIP span het die 2002/03 CMIP toekenning van R142,3m ten volle spandeer. Dit was slegs moontlik deur 'n spanpoging van die gemeenskap, hulle raadslede, munisipale en provinsiale beamptes, ingenieurs-konsultante en kontrakteurs. Graag bedank ek een en elkeen wat betrokke was vir hulle samewerking en ondersteuning om te verseker dat die CMIP program voortgaan om hierdie doelwit van "Bou Gemeenskappe deur die Voorsiening van Infrastruktuur" te bereik.

The challenge that lies ahead in the next few weeks is to fully commit the CMIP allocation for the 2003/04, 2004/05 and 2005/06 financial years. This will require a concentrated effort on the preparation and approval of CMIP Business Plans. Please do not hesitate to contact myself to assist you in addressing any blockages that could delay this important task.

'n Opwindende Kapasiteitsbouprogram ter waarde van R5,6m word vir die 2003/04 finansiële jaar beplan en goedkeuring van ons besigheidsplan om sodoende met implementering te begin, word afgewag. Munisipaliteite word aangemoedig om aan hierdie program deel te neem. Die program is daarop gemik om die kapasiteit van Munisipaliteite te vergroot om sodoende hulle munisipale infrastruktuur te onderhou en daarmee vol te hou.

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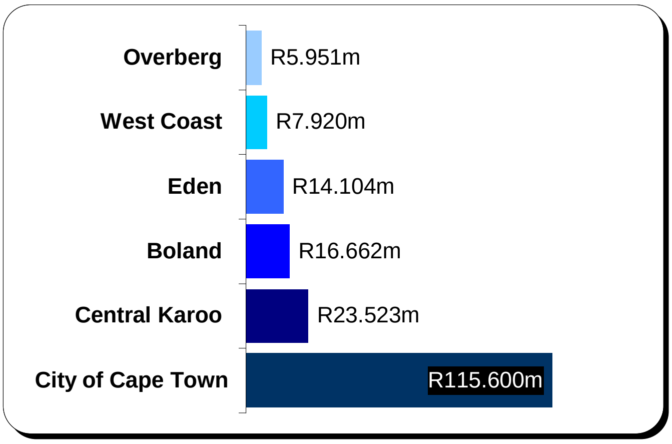
CMIP - Building Communities Through Infrastructure Provision

CMIP ALLOCATIONS 2003/2004

CMIP Allocation for the infrastructure projects for 2003/04 financial year

The following figures were supplied by the National Programme Manager. The 2003 Division of Revenue Bill is due to be gazetted during April 2003.



These amounts include allocations targeted at URP and ISRDP nodes as well as Labour Intensive Projects.

Minister Dowry oorhandig 'n tjek van R1,35 miljoen aan Burgemeester Schonken van Kaap Aghulas wat Bredasdorp in staat sal stel om die stormwaterstelsel by Kleinbegin op te gradeer

Programme performance targets

The National Programme Manager (NPM) has set a number of Performance Targets that impact upon all role players involved in the CMIP. Some of the key targets are presented below:

- 50% of each District Municipalities' 2003/04 allocation is to be expended by October 2003, failing which the NPM reserves the right to re-allocate CMIP funds.
- Cashflows estimates and actual expenditure should not deviate by more than 25% for any given month.
- Sufficient business plans must be submitted to the Provincial Programme Manager by April 2003 to commit the CMIP allocations for 2003/04.
- The date of submission for Business Plans to take up your full allocation up to March 2006 is 31 October 2003.
- 50 SMMEs to be employed on CMIP projects in the Western Cape during 2003/04.
- 30% of all employment opportunities created on CMIP projects to be women.

Die Minister van Plaaslike Regering in die Wes-Kaap, Cobus Dowry, het op 23 April 'n Gekonsolideerde Munisipale Infrastruktuur Program (GMIP) projek van nagenoeg R4 miljoen by Beaufort Wes geopen. Die projek sluit in die opgradering van bus-en-taxi roetes in die woongebiede van Rustdene, Nieuveldpark, Prince Valley en Kwamandlenkosi asook die voorsiening van stormwater.

. *Kapasiteitsbouprogram 2003/2004*

n Bedrag van R5,6m is aan die 2003/04 CMIP kapasiteitsbouprogram toegeken. Die CMIP Provinsiale Programbestuurder het op 'n breë grondslag beraadslaag om sodoende die kapasiteitsboubehoeftes wat binne die CMIP raamwerk vir Kapasiteitsbou val, aan te spreek. 'n Besigheidsplan is voorberei en by die Nasionale Programbestuurder vir goedkeuring ingedien.

The main areas of the proposed Capacity Building programme are:

- The annual CMIP workshops attended by all Municipalities
- Targeted training for Municipal Employees in the fields of:
  - i. Electrical services
  - ii. Solid Waste Management
  - iii. Project Management
  - iv. Water and Sanitation
  - v. Driver Training
  - vi. Managing LED Projects
- GIS and GIS Applications
- Infrastructure Master Planning
- Training of SMMEs.

Further details regarding the implementation of the CMP Capacity Building programme for 2003/04 will be made available once the Business Plan has been approved. Please do not hesitate to contact the Provincial Programme Manager should you require additional information.