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PROVINCE OF WESTERN CAPE

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**WESTERN CAPE ADJUSTMENTS  
APPROPRIATION ACT, 2003**

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PROVINSIE WES-KAAP

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**WES-KAAPSE  
AANSUIWERINGSBEGROTINGSWET,  
2003**

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**No 8, 2003**

# ACT

**To appropriate adjusted amounts of money for the requirements of the Provincial Government: Western Cape in respect of the financial year ending 31 March 2004.**

**B**E IT ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

**Appropriation of adjusted amounts of money for requirements of Provincial Government: Western Cape**

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Provincial Government: Western Cape in respect of the financial year ending 31 March 2004, the adjusted amounts of money shown in the Schedule. 5

**Short title**

2. This Act is called the Western Cape Adjustments Appropriation Act, 2003. 10

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

### SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
1	Provincial Administration: Western Cape	12 852	4 154	8 698	
2	Provincial Parliament		( 244)	244	
3	Provincial Treasury	( 97 643)	( 94 643)	( 3 000)	( 77 021)
4	Community Safety	887	( 3 789)	4 676	
5	Education	61 378	47 942	13 436	37 010
6	Health	95 059	87 292	7 767	1 000
7	Social Services and Poverty Alleviation	124 960	120 360	4 600	14 766
8	Housing	21 082	1 969	19 113	19 868
9	Environmental Affairs and Development Planning	979	312	667	2 400
10	Transport and Public Works	50 476	( 14 136)	64 612	
11	Agriculture	2 602	( 1 457)	4 059	1 840
12	Local Government	14 909	13 859	1 050	14 883
13	Economic Development and Tourism	50 376	49 919	457	45 154
14	Cultural Affairs and Sport	753	753		
		338 670	212 291	126 379	59 900

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

## SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
1	<p><b>Provincial Administration: Western Cape</b>  <i>Aim:</i> To provide strategic direction and management support to the Western Cape provincial line departments in an integrated, collaborative and co-ordinated manner.</p> <p>1 Office of the Premier  <i>To provide a professional service to the Premier as the chief political executive of the Western Cape provincial government.</i>  <i>Of which</i>            Transfers  <i>Agencies that promote human rights</i></p> <p>2 Provincial co-ordination  <i>To ensure sound inter- and intra-governmental relations and co-ordinated and integrated planning through support to the executive and administrative structures.</i>  <i>Of which</i>            Transfers  <i>Agencies that promote human rights</i></p> <p>3 Information technology  <i>To provide integrated e-Governance, information communication technology (ICT) and information technology (IT) enabling efficient and effective governance and administration.</i></p>	<p>R'000</p> <p>12 852</p> <p>( 4 628)</p> <p>7 700</p> <p>14 598</p>	<p>R'000</p> <p>4 154</p> <p>( 4 332)</p> <p>7 607</p> <p>6 235</p> <p>550</p>	<p>R'000</p> <p>8 698</p> <p>( 296)</p> <p>93</p> <p>8 363</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	<p>4 Corporate services  <i>To ensure a high quality, well-functioning Western Cape provincial government renowned for good corporate governance and service delivery.</i></p> <p><i>Of which</i>  Transfers  <i>Tertiary institutions (Bursaries)</i></p>	( 227)	( 289)	62	
	<p>5 Legal services  <i>To maintain a highly professional legal establishment providing sound legal advice to ensure legal certainty for the Western Cape government in the execution of its functions.</i></p>	3 337	3 245	92	
	<p>6 Internal audit  <i>To provide a highly professional internal and forensic audit service assuring adequate and effective governance, risk management and internal control processes.</i></p>	( 7 890)	( 7 734)	( 156)	
	<p>7 Office of the Director-General  <i>To render optimal support services to the Head of the Department as the Director-General of the Western Cape provincial government.</i></p>	65	65		
	<p>8 Financial management  <i>To ensure effective, efficient and economic utilisation of financial resources within the Department.</i></p>				
	<p>9 Personnel management and administration  <i>To ensure a transformed workforce in the Department with competent, empowered and performance-focused employees.</i></p> <p><i>Of which</i>  Transfers  <i>Sectoral education and training authority (SETA)</i></p>	( 103)	( 643)	540	
			( 103)		



## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

## SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>3</b>	<b>Provincial Treasury</b> <i>Aim: To obtain financial and supportive means and utilise these optimally in pursuit of its vision and supporting strategic goals.</i>	( 97 643)	( 94 643)	( 3 000)	( 77 021)
	1 Administration <i>To achieve service excellence in the provisioning and maintenance of sound financial and human resource management and administration.</i>	4 304	3 304	1 000	
	<i>Of which</i> Transfers <i>Sectoral education and training authority (SETA)</i> <i>Bursaries</i>				
	2 Normative financial management and communication <i>To develop, implement and enforce financial norms and standards and ensure effective communication.</i>	( 465)	( 465)		
	<i>Of which</i> <i>Internal audit development</i>				633
	3 Budget office <i>To promote effective financial resource allocation.</i>	( 289)	( 289)		
	4 Macro economic analysis <i>To determine and evaluate economic parameters and socio-economic imperatives within a provincial and national macro economic context.</i>	( 1 763)	( 1 763)		
	5 Resource acquisition and management <i>To enable the Povincial Government to finance its service delivery obligations.</i>	( 11 254)	( 11 254)		
	<i>Of which</i> <i>Litigation claim</i>		( 10 419)		
	Transfers <i>Western Cape gambling and racing board</i>		( 2 155)		

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	6 Public finance <i>To ensure efficient budget management.</i>	( 360)	( 360)		
	7 Asset management <i>To ensure the effective and efficient management of physical and financial assets.</i>	( 5 015)	( 1 015)	( 4 000)	
	8 Financial accounting and reporting <i>To ensure financial transaction processing and reporting that will fully reflect the financial position of the Province.</i>	303	303		
	9 <i>iKapa elihlumayo</i> <i>Provision for the targeted growth and development objectives of the Province.</i> <i>Of which</i> <i>iKapa elihlumayo</i>	( 77 654)	( 77 654)		( 77 654)
	10 Contingency provision <i>To make provision for unforeseeable and unavoidable expenditure within the Province.</i>	( 5 450)	( 5 450)		

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

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Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
4	<p><b>Community Safety</b>  <i>Aim: To promote safety and security through a process of civilian oversight, crime prevention strategies and effective traffic law enforcement and traffic safety education.</i></p> <p>1 Administration  <i>To conduct the overall management of the Department.</i>  <i>Of which</i>  <i>Day- to-day maintenance</i></p> <p>2 Provincial secretariat for safety and security  <i>To determine policing needs and priorities for the Province, to institute a greater civilian perspective on policing matters and contribute to traffic safety.</i>  <i>Of which</i>            Transfers  <i>Community police forums</i></p> <p>3 Safety promotion  <i>To promote the safety and security of the people in the Western Cape.</i>  <i>Of which</i>            Transfers  <i>Community police forums and non-governmental organisations.</i></p>	<p>R'000</p> <p>887</p> <p>1 523</p> <p>2 116</p> <p>( 2 752)</p>	<p>R'000</p> <p>( 3 789)</p> <p>959</p> <p>2 072</p> <p>1 294</p> <p>( 6 820)</p> <p>9 975</p>	<p>R'000</p> <p>4 676</p> <p>564</p> <p>44</p> <p>4 068</p>	<p>R'000</p>

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

## SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
5	<p><b>Education</b></p> <p><i>Aim: To ensure that all learners of the Western Cape acquire the knowledge, skills and values they need to lead fulfilling lives, and to contribute to the development of the Province and the country.</i></p>	R'000 61 378	R'000 47 942	R'000 13 436	R'000 37 010
	<p>1 Administration</p> <p><i>To provide overall management of and support to the education system.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Disaster management</i></p> <p>Transfers</p> <p><i>Governing bodies of public schools</i></p>	6 646	3 202	3 444	70
	<p>2 Public ordinary school education</p> <p><i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p> <p><i>Of which</i></p> <p><i>Day-to-day maintenance</i></p> <p><i>Learner support material</i></p> <p>Transfers</p> <p><i>Governing bodies of public schools</i></p>	7 400	200	7 200	
	<p>3 Independent school subsidies</p> <p><i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p> <p><i>Of which</i></p> <p>Transfers</p> <p><i>Registered independent schools</i></p>	2 600	2 600		
	<p>4 Public special school education</p> <p><i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on inclusive education.</i></p> <p><i>Of which</i></p> <p>Transfers</p> <p><i>Governing bodies of public special schools</i></p>	432		432	
				2 463	
				3 000	6 200
					2 600
					432

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	<p>5 Further education and training  <i>To provide further education and training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i></p> <p><i>Of which</i>            Transfers  <i>Further education and training colleges</i></p>	5 000	5 000		
	<p>6 Adult basic education and training  <i>To provide adult basic education and training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i></p> <p><i>Of which</i>            Transfers  <i>Private ABET centres</i></p>		(1 500)		
	<p>7 Early childhood development  <i>To provide early childhood education at the Grade R and earlier levels in accordance with White Paper 5.</i></p> <p><i>Of which</i>  <i>National conditional grant: Early childhood development (ECD)</i></p> <p>Transfers  <i>Governing bodies of public schools and community ECD centres</i></p>	2 403	2 403		2 403
	<p>8 Auxiliary and associated services  <i>To provide the education institutions as a whole with support.</i></p> <p><i>Of which</i>  <i>iKapa elihlumayo</i>  <i>National conditional grant: HIV/AIDS</i>  <i>Financial management enhancement</i></p> <p>Transfers  <i>Sectoral education and training authority</i>  <i>Governing bodies of public schools</i></p>	36 897	34 537	2 360	32 500 485 1 552
			457		

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

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Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
6	<p><b>Health</b>  <i>Aim: To improve the health of all people in the Western Cape and beyond by ensuring the provision of a balanced health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i></p> <p>1 Administration  <i>To conduct the strategic management and overall administration of the Department of Health.</i>  <i>Of which</i>  <i>National conditional grant: Hospital management and quality improvement</i></p> <p>2 District health services  <i>To render primary health care services and coroner services.</i>  <i>Of which</i>  <i>National conditional grant: Medico-legal</i>            Transfers  <i>Provincial-aided hospitals</i>  <i>Municipalities</i>  <i>Non-governmental organisations</i></p> <p>3 Emergency medical services  <i>To render an emergency medical service and a patient transport service.</i>            Transfers  <i>Municipalities</i></p>	<p>R'000</p> <p>95 059</p> <p>(3 570)</p> <p>11 884</p> <p>1 136</p>	<p>R'000</p> <p>87 292</p> <p>(4 517)</p> <p>6 509</p> <p>1 136</p> <p>21 000</p>	<p>R'000</p> <p>7 767</p> <p>947</p> <p>5 375</p> <p>3 150</p>	<p>R'000</p> <p>1 000</p> <p>507</p> <p>1 000</p>

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	<p>4 Provincial hospital services <i>To render a general and specialised hospital service.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Hospital management and quality improvement</i></p> <p>Transfers <i>Karl Bremer Trading Account</i></p>	27 544	26 357	1 187	3 414
	<p>5 Central hospital services <i>To provide tertiary health services and the creation of a platform for the training of health workers.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Hospital management and quality improvement</i></p>	61 355	61 097	258	(3 921)
	<p>6 Health sciences and training <i>To provide training for all personnel within the Department of Health.</i></p> <p>Transfers <i>Tertiary institutions</i></p>	(1 128)	(1 128)		
	<p>7 Health care support services <i>To render support services required by the Department to realise its goals.</i></p>	(2 162)	(2 162)		



Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	Transfers				
	<i>Children's homes</i>				
	<i>Places of care for early childhood development</i>				
	<i>After-school centres for children</i>				
	<i>Care centres for the aged</i>				
	<i>Non-governmental organisations: Community services</i>				
	<i>Care centres for the disabled</i>		1 200		
	<i>Non-governmental organisations: Protective workshops</i>				
	<i>Private treatment centres for alcohol and drug dependency</i>		500		
	<i>Social services organisations</i>		7 921		
	<i>Problem gambling</i>				
	<i>Placement in private places of safety</i>			1 800	
	<i>Shelters for children</i>				
	<i>Shelters for victims of violence</i>				
	<i>Shelters for adults</i>				
	4 Development and support services	9 734	6 234	3 500	
	<i>To contribute towards an enabling environment in which communities and civil society organisations can be mobilised to participate in social development processes.</i>				
	<i>Of which</i>				
	<i>National conditional grant: Food relief grant</i>				
	<i>National conditional grant: HIV/AIDS</i>				
	Transfers				
	<i>Developing agencies and individuals: Poverty relief and related matters</i>		5 277		
	<i>Organisations for the implementation of HIV/AIDS programmes</i>				
	<i>Municipalities: Multi-purpose centres</i>		2 000	3 500	
	<i>Private welfare organisations for the development and protection of youth</i>				
	<i>Households: Food relief grant</i>				

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
	<p>5 Population development and demographic trends</p> <p><i>To provide the necessary demographic and interpretive capacity to all provincial departments, specifically those involved in social development at both the provincial and local spheres of government in terms of the population development policies, social development service needs (social security and social welfare service demographic and population trends) and general government policies.</i></p>	<p>R'000 ( 2 201)</p>	<p>R'000 ( 2 201)</p>	<p>R'000</p>	<p>R'000</p>

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

## SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
8	<p><b>Housing</b> <i>Aim: To promote and facilitate the provision of adequate housing development.</i></p> <p>1 Administration <i>To effectively and efficiently conduct the overall management of and support services to the Department.</i></p> <p>2 Planning and subsidy administration <i>To facilitate housing delivery.</i> <i>Of which</i> <i>Housing Capacity Building</i></p> <p>3 Housing subsidy programmes <i>To provide subsidies to qualifying beneficiaries.</i> <i>Of which</i> <i>National conditional grant: Housing Subsidy Transfers</i> <i>Municipalities</i></p> <p>4 Urban renewal and human settlement redevelopment <i>To create integrated and functional human settlements.</i> <i>Of which</i> <i>National conditional grant: Human resettlement and redevelopment programme</i> <i>Transfers</i> <i>Municipalities</i></p> <p>5 Old business (rental housing) <i>The efficient and effective management of rental housing and the rendering of support to the Western Cape rental housing tribunal.</i></p> <p>6 Restructuring <i>To manage excess staff.</i></p>	<p>R'000</p> <p>21 082</p> <p>264</p> <p>1 355</p> <p>19 113</p> <p>350</p>	<p>R'000</p> <p>1 969</p> <p>264</p> <p>1 355</p> <p>19 113</p> <p>350</p>	<p>R'000</p> <p>19 113</p> <p>19 113</p> <p>19 113</p>	<p>R'000</p> <p>19 868</p> <p>755</p> <p>19 113</p>

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

## SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>9</b>	<b>Environmental Affairs and Development Planning</b> <i>Aim: To promote human well-being, economic efficiency and environmental integrity towards sustainable development in the Western Cape.</i>	<b>979</b>	<b>312</b>	<b>667</b>	<b>2 400</b>
	1 Administration <i>To conduct the overall management of the Department and to render a corporate support service.</i> <i>Of which</i> Transfers <i>Sectoral education and training authority (SETA)</i>	(1 421)	(1 580)	159	
	2 Environmental affairs <i>To promote the conservation of natural resources, integrated pollution and waste management, as well as development that is sustainable and mitigates adverse environmental impacts.</i> <i>Of which</i> <i>Day-to-day maintenance</i> <i>National conditional grant: Disaster management</i> Transfers <i>Western Cape Nature Conservation Board</i> <i>Environmental commissioner</i> <i>Municipalities</i>	2 400	1 935	465	2 400
	3 Development planning <i>To create an integrated sustainable environment.</i> <i>Of which</i> Transfers <i>Municipalities</i>		( 43)	43	
			1 250		

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

## SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
<b>10</b>	<b>Transport and Public Works</b> <i>Aim: To deliver an integrated, accessible, safe, reliable, affordable, sustainable and quality transport system and property infrastructure through socially just, developmental and empowering processes, to improve the quality of life for all.</i>	R'000 <b>50 476</b>	R'000 <b>( 14 136)</b>	R'000 <b>64 612</b>	R'000
	1 Administration <i>To conduct the overall management and administrative support of the Department and the respective branches within the Department.</i>	( 5 264)	229	( 5 493)	
	2 Public works <i>To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure.</i>	7 387	( 13 998)	21 385	
	3 Roads <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth, through socially just, developmental and empowering processes.</i>	61 553	15 750	45 803	
	4 Transport <i>To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i>	( 6 750)	( 9 117)	2 367	
	Of which				
	Transfers				
	The South African Rail Commuter Corporation (SARCC)			17 969	
	Municipalities			5 460	

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
	5 Community based public works programme <i>To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the Western Cape by way of community development programmes.</i>	R'000 ( 6 450)	R'000 ( 7 000)	R'000 550	R'000



Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	<p>4 Veterinary services <i>To minimise and monitor animal health risks and enhance the hygiene management at meat and dairy establishments in accordance with national and international standards for service delivery and export certification.</i></p>				
	<p>5 Agricultural training <i>To provide agricultural training to, and create opportunities for practising and prospective farmers (commercial, emerging and subsistence), advisors, technicians and farm workers and to enhance human resource development in agriculture.</i> <i>Of which</i> <i>National conditional grant: Provincial infrastructure</i></p>	782	( 375)	1 157	857
	<p>6 Farmer settlement <i>To promote sustainable agricultural development in historically disadvantaged communities.</i> <i>Of which</i> <i>National conditional grant: Provincial infrastructure</i></p>	( 1 174)	( 235)	( 939)	66



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Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
13	<p><b>Economic Development and Tourism</b></p> <p><i>Aim: The Department is committed to the active promotion of an environment conducive to rapid and sustainable growth which will result in a world-class economy for the equitable benefit of all the inhabitants of the Western Cape. The Department assists in the growth and transformation of the economy - both to grow the Cape and to share it more equitably. The Department aims to offer a user-friendly service to the generators of economic development, large and small, local and global.</i></p> <p>1 Administration <i>To conduct the overall management and administrative support of the Department and the respective branches within the Department.</i></p> <p>2 Enterprise development <i>To facilitate the growth of a strong, dynamic and equitable regional economy for the benefit of all residents in the Western Cape, by promoting and developing opportunities in the industrial, communications and tourism sectors, by regulating for a fair business environment, and by facilitating the transformation of the economy through development support and coordination between spheres of government.</i></p> <p><i>Of which</i> <i>Earmarked: Liquor abuse awareness and education programme</i></p> <p>Transfers <i>Cape Chamber of Commerce and Industry</i> <i>National Manufacturing Advisory Centre Trust</i> <i>Section 21 industry initiatives</i> <i>CASIDRA (Rural Development Company)</i> <i>Library business corners</i> <i>University of Stellenbosch</i> <i>Cape College</i> <i>Western Cape Trade and Investment Promotion (WESGRO)</i></p>	50 376	49 919	457	45 154
		1 953	1 553	400	
		2 884	2 884		
			69		
			3 150		

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	<p>3 Tourism</p> <p><i>To grow tourism into a strong, dynamic and demographically representative sector to benefit all residents in the Western Cape, by promoting and developing demand-led tourism opportunities throughout the province.</i></p> <p><i>Of which</i></p> <p>Transfers</p> <p><i>Cape Town international convention centre company (Pty) Limited</i></p> <p><i>Tourism promotion agency</i></p> <p><i>City of Cape Town</i></p> <p><i>Tourism promotion (showcase)</i></p> <p><i>Cape craft and design institute</i></p> <p><i>Tourism promotion (school competitions)</i></p> <p><i>Events social marketing and production (ESP Africa)</i></p> <p><i>South african tourism services association (SATSA)</i></p> <p><i>Cape Technikon (Bursary fund)</i></p> <p><i>Iziko Cooking School</i></p> <p><i>Institute for the Deaf</i></p> <p><i>West Coast Business Development</i></p> <p><i>South cape business centre</i></p> <p><i>Tourism promotion (Entrepreneurship workshop)</i></p> <p><i>Entrepreneur and project funding in tourism Municipalities</i></p> <p><i>Tourism safety conference</i></p>	335	278	57	
	<p>4 Knowledge economy and e-Government</p> <p><i>To play a leading role in the drive to get the Western Cape online, to ensure that the province, its citizens and its business (small, medium, micro entities in particular) derive maximum benefit from the knowledge economy.</i></p> <p><i>Of which</i></p> <p><i>Earmarked: Cape online projects</i></p> <p>Transfers</p> <p><i>Cape information technology initiative (CITI)</i></p>	50	50		
			300		
			50		

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
5	<i>iKapa elihlumayo</i> <i>Drive key economic sectors that will grow the economy in a manner that will create employment opportunities for entrants into the labour market which will reduce the number of people dependent on social security. Transform the economy through micro economic interventions which will ensure proper equity outcomes.</i>	45 154	45 154		
	<i>Of which</i>				
	<i>Transfers</i>				
	<i>CASIDRA (Rural Development Company)</i>		4 250		
	<i>Library business corners</i>		1 050		
	<i>University of Stellenbosch</i>		200		
	<i>Cape film commision</i>		3 420		
	<i>Western Cape Trade and Investment Promotion (WESGRO)</i>		3 311		
	<i>Cape Town tourism &amp; events</i>		6 900		
	<i>Sithengi</i>		400		
	<i>Cape IT initiative</i>		2 000		
	<i>Calling the Cape</i>		200		
	<i>Interactive Africa</i>		600		
	<i>IIZ/DVV- Adult Learners Forum</i>		1 200		
	<i>Learning cape initiative</i>		750		
	<i>Cape Technikon</i>		100		
	<i>National access consortium</i>		750		
	<i>Capricorn foundation</i>		250		
	<i>Council for Scientific and Industrial Research</i>		7 250		
	<i>ASNAPP</i>		400		
	<i>South Africa protea producers and exporters association</i>		143		
	<i>The SA Mariculture Institute</i>		100		
	<i>Cape craft and design initiative</i>		1 600		
	<i>Cape Town boatbuilding initiative</i>		1 000		
	<i>CLOTEX</i>		2 500		
	<i>South African clothing and textile</i>		500		
	<i>Link Africa</i>		300		
	<i>Furniture industry training board</i>		200		
	<i>Cape oil and gas supply initiative</i>		2 750		
	<i>Acorn</i>		130		
	<i>Kleinmond community development foundation</i>		300		
	<i>District six museum foundation</i>		400		
	<i>Of which</i>				
	<i>iKapa elihlumayo</i>				45 154

## WESTERN CAPE ADJUSTMENTS APPROPRIATION ACT, 2003

## SCHEDULE

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
14	<p><b>Cultural affairs and sport</b></p> <p><i>Aim: To promote and transform sport and culture for the benefit, well-being and unification of the people we serve.</i></p> <p>1 Administration <i>To conduct the overall management of the department and to render a corporate support service.</i> <i>Of which</i> Transfers <i>Sectoral Education and Training Authority (SETA) contribution</i> <i>Sport and cultural organisations</i></p> <p>2 Cultural affairs <i>To promote culture, conserve and manage the cultural, historical assets and resources of the Western Cape by rendering various services and assist local library authorities in rendering library services and render an archive service in the Western Cape .</i> <i>Of which</i> <i>Day to day maintenance</i> Transfers <i>Western Cape Cultural Commission</i> <i>Western Cape Language Committee</i> <i>Assistance to cultural organisations</i> <i>Province-aided museums</i> <i>Local authorities</i> <i>Local museums</i> <i>Huis der Nederlanden</i> <i>Heritage Western Cape</i></p>	<p>R'000</p> <p>753</p> <p>3</p> <p>750</p>	<p>R'000</p> <p>753</p> <p>3</p> <p>500</p> <p>750</p> <p>360</p> <p>800</p>	<p>R'000</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current	Capital	Amounts specifically and exclusively appropriated
	<p>3 Sport  <i>To ensure that the promotion of sport and recreation will contribute towards the reconstruction and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services.</i></p> <p><i>Of which</i></p> <p><i>Day-to-day maintenance</i></p> <p><i>Cricket world cup</i></p> <p><i>School sport</i></p> <p>Transfers</p> <p><i>Sport associations</i></p> <p><i>Recreational associations</i></p> <p><i>Local authorities</i></p> <p>4 School sport  <i>To promote and develop school sport by initiating programmes that ensure mass participation, equitable development of talent, integration of school sport, and proper administration of school sport.</i></p> <p><i>Of which</i></p> <p>Transfers</p> <p><i>Governing bodies of public schools</i></p> <p><i>Governing bodies of school sport associations</i></p> <p><i>Western Cape Sports Academy (WECSA)</i></p>	R'000	R'000	R'000	R'000
			(2800)		
			2 800		
			1 050		