



WHAT'S IN THE BUDGET:

The 2005/06 Western Cape Budget

Provincial Treasury



Western Cape

RESHAPING THE WESTERN CAPE PROVINCIAL BUDGET 2005/06



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The Western Cape has enjoyed and will continue to enjoy a reasonable level of economic growth and job creation, but the limitations of our current growth path are fast becoming evident. A healthier and caring society is a driver of economic growth, while wealth and financial capital, the results of economic growth, are seen as enabling factors. Social capital is an asset that can be used to create deals, relationships, build teams and community, moderate disagreement, inspire innovation and change, enter new markets, and attract businesses and citizens to a community. The goal of the iKapa Elihlumayo strategy includes jobs and economic growth as well as healthy communities in every sense of the word.

Economic Outlook

The Western Cape economy has grown from 4,1% in 2004/05 and will continue to grow by 4,3% in 2005/06, but there is a need to raise the Province's employment performance and move onto a shared growth path.

The outlook for fixed investment and employment creation is positive. There are positive employment trends in the retail, tourism and business services sectors that need to be supported. There is a need for downstream beneficiation and niche manufacturing and services industries, which have more potential to create jobs. A shared sustainable growth and employment path needs to rest on a broad foundation of agriculture, industrial regeneration, tourism, and services. The higher growth in financial and business services and tourism, with agriculture remaining very important, does not negate the need to further develop the manufacturing base. The tertiary services sector produces the largest share of growth but this sector has not been creating jobs.

Employment and Remuneration Trends

Between 2000 and 2003, about 194 000 jobs were created in the Western Cape at a rate of 4,0% per annum but unemployment has expanded at an even more rapid rate. Unemployment has risen from 22,6% in 2000 to 26,15% in 2003.

However poverty and fragmentation prevails in the Western Cape. Goodwill or the presence of social capital, builds trust that leads to co-operation and the magic that is necessary for building sustainable businesses and healthy communities. Workers and bosses, ordinary people and officials, who experience ill will toward one another, do not enjoy trust, the benefits of teamwork and community, the free play of ideas, or the greater productivity and value-creation that drives economic growth.

BUDGET 2005/06 is R20,61 billion.

Over the MTEF a total of R66,63 billion will be spent; an increase of R7,6 billion in funding support for the iKapa Elihlumayo strategy designed to deliver in four areas. The following table depicts the expenditure over the MTEF.

	2004/5	2005/6	2006/7	2007/8	% change 2004/05 to 2005/06
Respect, trust, healthy lifestyles	10,338,012	11,529,874	12,274,808	13,213,080	11.5%
Growing and sharing the economy	1,828,991	2,254,065	2,678,421	2,619,544	23.2%
Building knowledge and skills	5,783,370	6,276,567	6,785,796	7,261,094	8.5%
Ensuring a Governm. that works for its people	516,732	552,426	580,242	609,452	6.9%
Total Payments and estimates per cluster	18,467,105	20,612,932	22,319,267	23,703,170	11.6%

Investing R37 billion over the next three years in **Building Respect, Trust and healthy lifestyles**, to ensure the general well being of our communities through the Social Capital Formation Strategy, the thrust thereof is Health, Crime Prevention, Social cohesion and Integration and support to vulnerable groups.

- Social Services and Poverty Alleviation Budget for 2005/06 is R4.9 billion (23.6% of the provincial budget)
- Health for 2005/06 is R5.7 billion (27.9% of the Province's total budget)
- Community Safety Budget for 2005/06 is R173.7 million.
- Cultural Affairs and Sport Budget for 2005/06 is R167.8 million

Department of Housing and Local Government. The Province is directing the lion's share of the national housing subsidy resources towards the N2 project over a two year period, and will ultimately provide 22 000 housing units. Over the MTEF the Department receives R2, 17 billion, which is R 289 million more than in the previous MTEF. It is also funding the placement of 400 Community Development Workers in municipalities across the Western Cape.

Investing R20,3 billion over the next three years in **Knowledge and Skills** (30.5% of the total Provincial budget allocation). The Department of Education and the Department of the Premier receives R 2,9 billion over three years to enable them to give effect to the external & internal HRD strategies respectively. Specific allocations to the Department include:

- An additional R100 million to address classroom backlogs specifically in African communities.
- An additional amount of R394,3 million to improve the flow through of learners into FET programmes.
- The implementation of a Learner Tracking system will enable the Department to more effectively target resources towards areas of greatest need.

The Focus of the Department of Education will be on:

- An additional 5000 5-year olds will be enrolled in Early Childhood Development (Grade R) every year to reach a target of 80 000 by 2010
- To have 1 500 African and Coloured learners pass mathematics and science on the higher grade by 2005, 3 000 by 2006 and up to 5 000 per year in 2011;
- Providing all grade 9 learners with career guidance programmes;
- Increase from 35 000 to 40 000 the number of learners passing their senior certificate in improved Further Education and Training Programmes and up to 50 000 by 2011;
- To provide loans to 2000 poor learners in 2005, 3000 by 2006 and 5000 by 2011;
- Improve the access of poorer learners to institutions of higher learning by aiming to increase the number of senior certificate endorsements of 11 000 learners in 2005, 14000 in 2006 and 20000 by 2011.

This year the completion of 14 new schools will contribute another 485 instruction rooms to accommodate 17 360 learners at a cost of R177.6 million. An additional 285 instruction rooms for 10320 learners are in the planning pipeline.

Investing R7,6 billion in Growing and sharing the economy

- **Economic Development & Tourism Budget** already increases by R18,6 million from last year. Over the MTEF the Department receives R163 million more, making up a total of R532 million over the three years.
- **The Agriculture Budget** increases by R12,1 million from last year. Over the MTEF the Department receives R764 million. Government will spend R255,4 million of this amount on emerging farmers over the next three years. The Department has also been allocated R6 million to fund the background research and formulation of water strategy for the Province.
- **Transport and Public Works** will spend R371,4 million more next year making up a total of R5,8 billion to this Department over the next three years. Include allocations for:
 - R300 million over the next 2 years for maintenance, rehabilitation and construction of roads. This puts us well on our way to our ultimate goal of spending R1 billion per year on Roads;
 - The construction of stadium infrastructure for World Cup 2010 amounting to R60 million by the end of 2007/08, and

- Another R63.5 million for the planning and implementation of the Klipfontein Corridor. *Investing an additional R63,7 million over the MTEF period in **Environmental Affairs and Developmental Planning**, with R7,5 million in 2005/06 and 2006/07 each year to upgrade facilities of the Western Cape Conservation Board.*

Investing R1,7 billion in the building a **Government that delivers** over the next three years Department of the Premier has made provisions for Imbizos and the implementation of the Internal Human Resource Development Strategy that will be further supported the Parliament's programmes for *parliamentary education* and involvement of the citizens of the Western Cape in the parliamentary process.

How We Pay For All Of This?

The 2005/06 budget stands at R20.61 billion (an increase of 11.3% from the 2004/05). The budget is made up of the equitable share, conditional grants from the National Treasury (combined 91% of budget), provincial own receipts and financing.

Provincial own receipts make up 6.6% of total revenue in 2005/06 at R1.4 billion and expected to increase to R4.2 billion. Shortfalls in the budget amount to R386,0 million in 2005/06, R582,7 million in 2006/07 and R290,3 million in 2007/08, covered by accumulated reserves and compulsory savings (financing). An important part of Budget 2005's objectives is the realization of the Strategic Infrastructure Plan and because economic services are crowded out of the Provincial Budget by social services, it has become necessary for the Province to supplement its revenue to achieve the goals of the plan. Accumulated reserves to the value of R1 259 million have been included in the MTEF for this purpose. This additional financing contributes to the government's attainment of the iKapa Elihlumayo targets and improve the socio-economic conditions in the Province.

What do we want from you?

What we are offering the people of the Western Cape is a contract to turn this Province into a Home for All by 2014. This government is completely committed to this goal. But a key ingredient of modern successful economies, is the achievement of a social compact, which sees all the social partners working together to achieve a common objective.

We have therefore had extensive discussions with our social partners through the two Growth and Development Summits as well as the activities of the reconstituted PDC. But this still only means that a few senior people in government, business, civil society and trade unions have been involved. A couple of suits in a conference will not turn this Province around on their own. It will take the passionate commitment of all 4,5 million people in the Western Cape.

This kind of change is driven by people like we have here today. The cast of uCarmen eKhayelitsha, Pam Golding, Ilitha Labantu, Bradley Knight, Winston Mankunku, Mrs Griffith from Silvertree Community Development Centre in Mannenberg, Ms Zukiswa Lali from Sizasa Ukhanyo HIV/AIDS Aftercare programme for youths in schools in Khayelitsha, all embody the spirit. These people embody the values and spirit that is the heart of the Western Cape and its potential: skill, social entrepreneurship, a sense of humour, and a passion to make this Province all that it can be. And it is these small acts of kindness and service that will put the Western Cape on the road to a Home for All.

The 'SIGN-UP campaign' is a challenge to every employee and citizen of this Province. It gives you an opportunity to demonstrate your support and commitment to the goals we have outline here. Sign up if you support these goals and tear off the back cover, sign it and send it back to us.

As our national Minister of Finance said at the 2003 Provincial Growth and Development Summit. "We can **do** these things. It requires a bit of money. But more importantly, it requires creativity, energy and commitment. It demands a different level of mobilisation of communities and workers, it requires the unequivocal support of the leadership of labour, of business, of communities and of government equally committed and closely collaborating."

SKEP 'n TUISTE VIR ALMAL IN DIE WES-KAAP PROVINSIALE BEGROTING 2005/06

Die Wes-Kaap ervaar 'n redelike vlak van ekonomiese groei en werkskepping, en sal dit oor die medium termyn steeds ervaar, maar die beperkings van ons huidige groeipad word al hoe duideliker. 'n Gesonder samelewing en een wat omgee is 'n engin van ekonomiese groei, terwyl finansiële kapitaal, bloot in voorvereiste is. 'Sosiale kapitaal' is 'n bate wat gebruik kan word om ooreenkomste en verhoudings te skep, spanne en die gemeenskap te bou, geskilpunte op te los, innovering en verandering aan te moedig, nuwe markte te betree, en besighede na 'n gemeenskap te lok. Alhoewel die doelwitte van die iKapa Elihlumayo strategie die skep van werk en ekonomiese groei insluit, word hierdie doelwitte net moontlik in 'n samelewing wat op die regte waardes gebaseer is.

Ekonomiese Vooruitsig

Die Wes-Kaapse ekonomie groei met 4,1% in 2004/05 en met 4,3% in 2005/06, maar daar bestaan 'n behoefte om werkskepping te verhoog en te beweeg na 'n gedeelde ekonomiese groeipad. Die Wes-Kaap se prestasie toon dat inkomste-armoedevlakke gekenmerk word deur ras. Selfs op die uiters lae vlak van R322 per kapita per maand, is 53 persent Swartmense en 25 persent Kleurlinge in die Wes-Kaap arm.

Die vooruitsig vir vaste beleggings en werkskepping is positief. Daar is 'n positiewe neiging in indiensneming in die kleinhandel-, toerisme- en besigheidsdienstesektore en dit moet ondersteun word. Daar is 'n behoefte vir meer kleiner en niche vervaardigings- en dienstebedrywe, wat meer potensiaal het om werk te skep. 'n Gedeelde volhoubare groei- en werkskeppings pad moet rus op 'n breë fondasie van landbou, industriële hergenerasie, toerisme, en die dienste sektore. Die hoër groei in finansiële en besigheidsdienste en toerisme, met landbou wat baie belangrik bly, weerspreek nie die behoefte om die vervaardigingsbasis te herontwikkel nie. Die tersiêre dienstesektor lewer die grootste aandeel van groei, maar hierdie sektor skep nie genoeg werk nie.

Tendense in werkskepping en Vergoeding

Tussen 2000 en 2003, is ongeveer 194 000 poste in die Wes-Kaap geskep teen 'n koers van 4,0% per jaar, maar werkloosheid het ook teen 'n selfs vinniger tempo gestyg. Werkloosheid het gestyg vanaf 22,6% in 2000 tot 26,15% in 2003.

Maar armoede en fragmentering bly steeds algemeen in die Wes-Kaap. Welwillendheid of die teenwoordigheid van sosiale kapitaal skep vertroue, wat lei tot samewerking en die vonk wat nodig is vir die bou van volhoubare besighede en gesonde gemeenskappe. Werkers en bestuurders, gewone mense en beamptes, wat slegte gevoelens teen mekaar koester, *geniet nie* vertroue, die voordele van spanwerk en gemeenskap, die vrye uitruiling van idees, of die hoër produktiwiteit en waardeskepping wat ekonomiese groei dryf nie.

'n BEGROTING 2005/06 van R20,61 biljoen.

'n Totaal van R66.63 biljoen sal oor die mediumtermyn-uitgaweraamwerk (MTEF) spandeer word 'n verhoging van R7.6 biljoen in befondsingsondersteuning vir die iKapa Elihlumayo strategie wat ontwerp is om op vier gebiede te lewer. Die volgende tabel toon die uitgawe oor die MTEF.

	2004/5	2005/6	2006/7	2007/8	% verandering 2004/05 tot 2005/06
Respek, vertroue, gesonde lewenstyle	10,338,012	11,529,874	12,274,808	13,213,080	11.5%
Ekonomiese groei en deelname	1,828,991	2,254,065	2,678,421	2,619,544	23.2%
Bou van kennis en vaardighede	5,783,370	6,276,567	6,785,796	7,261,094	8.5%
'n Regering wat vir sy mense werk	516,732	552,426	580,242	609,452	6.9%
<i>Totale begroting en beramings</i>	18,467,105	20,612,932	22,319,267	23,703,170	11.6%

Belegging van R37 biljoen oor die volgende drie jaar vir **die Bou van Respek, Vertroue en Gesonde Lewenstyle**, om die algemene welsyn van ons gemeenskappe deur die Sosiale Kapitaalvormingstrategie te verseker, met Gesondheid, Misdaadvoorkoming, Sosiale Samewerking en Integrasie en ondersteuning aan kwetsbare groepe.

- *Die Maatskaplike Dienste en Armoedeverligtingsbegroting vir 2005/06 is R4.9 biljoen, (23.6% van die provinsiale begroting)*
- *Gesondheid vir 2005/06 is R5.7 biljoen (27.9% van die Provinsie se totale begroting)*
- *Gemeenskapsveiligheidsbegroting vir 2005/06 is R173.7 miljoen*
- *Kultuursake en Sportbegroting vir 2005/06 is R167.8 miljoen*

Belegging van R20.3 biljoen oor die volgende drie jaar vir **Kennis en Vaardighede** (30.5% van die totale provinsiale begrotingsallokasie). Die Departement van Onderwys en die Departement van die Premier ontvang R2.9 biljoen oor die volgende drie jaar om hulle toe te rus om effek te gee aan die onderskeie eksterne en interne menslike hulpbronontwikkelingstrategieë. Spesifieke allokasies aan die Departement sluit in:

- 'n Addisionele R100 miljoen om klaskameragterstande, spesifiek in swart gemeenskappe, aan te spreek.
- 'n Addisionele bedrag van R394.3 miljoen om die beweging van leerders na FET-programme te verbeter.
- Die implementering van 'n Leerdernaspoorstelsel wat die Departement in staat sal stel om hulpbronne meer doeltreffend aan te wend op gebiede waar die grootste behoefte bestaan.

Die Fokus van die Departement van Onderwys:

- 'n Addisionele 5000 5-jariges sal elke jaar vir Vroeë Kinderjare-ontwikkeling ingeskryf word om 'n teiken van 80 000 teen 2010 te bereik
- Om 1 500 Swart en Kleurling leerders op die hoërgraad te laat slaag in wiskunde en wetenskap, 3 000 teen 2006 en tot 5 000 per jaar in 2011
- Voorsien alle graad 9 leerders van loopbaanberadingsprogramme
- Verhoog vanaf 35 000 tot 40 000 die aantal leerders wat hul senior sertifikaat slaag in verbeterde Verdere Onderwys- en Onderrigprogramme en tot 50 000 teen 2011
- Om lenings aan 2 000 arm leerders in 2005 te voorsien, 3 000 teen 2006 en 5 000 teen 2011
- Verbeter die toegang van armer leerders tot inrigtings van hoër onderwys deur te mik vir matriek vrystelling van 11 000 leerders in 2005, 14 000 in 2006 en 20 000 teen 2011.

Hierdie jaar sal die voltooiing van 14 nuwe skole bydra tot nog 485 klaskamers wat 17 360 leerders kan akkommodeer teen 'n koste van R177.6 miljoen. Nog 285 klaskamers vir 10 320 leerders is in 'n beplanningsfase.

Belegging van R7.6 biljoen in **Die Ekonomiese Groei en Deelname**

- **Ekonomiese Ontwikkeling & Toerismebegroting** styg reeds met R18.6 miljoen vanaf verlede jaar. Oor die mediumtermyn-uitgaweraamwerk ontvang die Departement R163 miljoen meer, wat 'n totaal van R532 miljoen oor die drie jaar verteenwoordig.
- **Landboubegroting** verhoog met R12.1 miljoen teenoor verlede jaar. Oor die MTEF ontvang die Departement R764 miljoen. Die regering sal R255.4 miljoen van hierdie bedrag oor die volgende

drie jaar spandeer op ontwikkelende boere. Die Departement is ook R6 miljoen toegewys om die agtergrondnavorsing en formulering van 'n waterstrategie vir die Provinsie te befonds.

- **Vervoer en Openbare Werke** sal volgende jaar R371.4 miljoen meer spandeer, wat die totaal vir hierdie Departement tot R5.8 biljoen oor die volgende drie jaar te staan bring. Dit bring ons naby aan ons mikpunt om R1 biljoen per jaar op Paaie te spandeer. Dit sluit in toewysings vir :
- Die instandhouding, rehabilitasie en konstruksie van paaie wat R300 miljoen in die eerste twee jaar beloop
 - Die konstruksie van stadiuminfrastruktuur vir Wêreldbeker 2010, wat R60 miljoen teen die einde van 2007/08 beloop, en
 - Nog R63.5 miljoen vir die beplanning en implementering van die Klipfontein Deurgang.

Belegging van 'n addisionele R63.7 miljoen oor die MTEF-tydperk in **Omgewingsake en Ontwikkelingsbeplanning**, met R7.5 miljoen in 2005/06 en 2006/07 elke jaar om fasiliteite van die Wes-Kaap Natuur Bewaringsraad te opgradeer.

Belegging van R1.7 biljoen om 'n **Regering wat vir sy mense werk** oor die volgende drie jaar te bou.

Departement van die Premier beplan vir verdere Imbizos en die implementering van die Interne Menslike Hulpbronontwikkelingstrategie wat verder ondersteun sal word deur Parlement se program vir openbare deelname en betrokkenheid van die inwoners van die Wes-Kaap in die parlementêre proses.

Departement van Behuising en Plaaslike Regering. Die Provinsie gebruik die hoofgedeelte van die nasionale behuisingssubsidiehulpbronne vir die N2 projek oor 'n tydperk van twee jaar, en sal uiteindelik 22 000 behuisingseenhede voorsien. Oor die MTEF ontvang die Departement R2.17 biljoen, wat R289 miljoen meer is as in die vorige MTEF is. Die plasing van 400 Gemeenskapontwikkelingswerkers in munisipaliteite dwarsoor die Wes-Kaap word ook befonds.

Hoe betaal ons vir dit alles?

Die 2005/06 begroting staan op R20.61biljoen ('n verhoging van 11.3% oor 2004/05). Die begroting word opgemaak uit die billike aandeel oordrag van Nasionale Regering aan die Provinsie, voorwaardelike toelaes van die Nasionale Tesourie, provinsiale eie inkomste en ander finansiering.

Provinsiale eie inkomste beloop 6.6% van totale inkomste in 2005/06 teen R1.4 biljoen, wat toeneem na R4.2 biljoen oor die volgende drie jaar. Tekorte in die begroting beloop R386 miljoen in 2005/06, R582.7 miljoen in 2006/07 en R290.3 miljoen in 2007/08, gedek deur opgehoopte reserwes. 'n Belangrike aspek van Begroting 2005 se doelwitte is die verwesenliking van die Strategiese Infrastruktuurplan en aangesien ekonomiese dienste deur maatskaplike dienste in die Provinsiale Begroting oorskadu word, het dit nodig geword vir die Provinsie om sy inkomste aan te vul ten einde die doelwitte van die plan te bereik. Opgehoopte reserwes tot die waarde van R1,26 biljoen is vir hierdie doeleinde by die MTEF ingesluit. Hierdie addisionele finansiering dra by tot die regering se bereiking van die iKapa Elihlumayo doelwitte en bevorder die sosio-ekonomiese toestande in die Provinsie.

Wat verwag ons van u?

Wat ons aan die mense van die Wes-Kaap bied, is 'n kontrak om hierdie Provinsie te verander na 'n Tuiste vir Almal teen 2014. Hierdie regering is heeltemal verbind tot dié doelwit. Maar 'n sleutelement van moderne suksesvolle ekonomieë, is die bereiking van 'n sosiale kompak, wat al die sosiale vennote laat saamwerk om 'n gemeenskaplike doel te bereik.

Ons het reeds uitgebreide besprekings met ons sosiale vennote gehad by die twee Groei- en Ontwikkelingskonferensies, asook die aktiwiteite van die herstigte Provinsiale Ontwikkelingsraad. Maar dit beteken slegs nog net dat 'n paar senior mense in regering, besigheid, burgerlike samelewing en vakunies betrokke is. 'n Paar grootkoppe in 'n konferensie sal nie op hul eie hierdie Provinsie kan omswaai nie. Dit sal die geesdriftige deelname van al 4.5 miljoen mense in die Wes-Kaap verg.

Hierdie soort uitdaging word gedryf deur mense soos die toneelgeselskap van uCarmen eKhayelitsha, Pam Golding, Ilitha Labantu, Bradley Knight, Winston Mankunku, Mev Griffith van Silvertree Gemeenskapontwikkelingsentrum in Manenberg, Me Zukiswa Lali van Sizasa Ukhanyo MIV/VIGS Nasorgprogram vir jeug in skole in Khayelitsha verpersoonlik almal dieselfde geesdrif. Hierdie mense verpersoonlik die waardes en geesdrif wat die hart van die Wes-Kaap en sy potensiaal vorm: vernuf, sosiale entrepreneurskap, 'n sin vir humor, en 'n passie om hierdie Provinsie tot sy volle waarde te ontwikkel.

En dit is hierdie klein gebare van goedgesindheid en diens wat die Wes-Kaap op die pad na 'n Tuiste vir Almal sal plaas.

Ons "INTEKEN veldtog" is 'n uitdaging aan elke werknemer en inwoner van hierdie Provinsie. Dit gee u 'n geleentheid om u ondersteuning en verbintenis tot die doelwitte wat ons hier uiteengesit het, te demonstreer. Teken in as u hierdie doelwitte ondersteun en skeur die agterblad af, onderteken dit en stuur dit terug aan ons.

Terwyl ons deel van die kontrak dus in die vorm van koue Rande en sente kom, vra ons die mense van die Wes-Kaap om in ruil te gee, om na mekaar uit te reik, om mekaar te help, om mekaar te respekteer en om broers en susters in mekaar te sien. Dit gaan nie hier net om die lekker warm gevoel van 'n reënboognasie nie. Hierdie 'samekoms' is die voorvereiste van die sosiale en ekonomiese welsyn van almal in die Provinsie.

UKULUNGISA INTSHONA KOLONI UHLAHLO LWABIWO MALI KA 2005/06

Intshona Koloni ixhamle kwaye iza kuqhubeka nokuxhamla inqanaba elibonakalayo kukhulo lwezoqoqosho nokudalwa kwemisebenzi, kodwa imiqobo kwindlela yokhulo iya icaca ngokukhawuleza. Uluntu oluphile ngakumbi nolukhatheleleneyo ngumphembeleli wokhulo lwezoqoqosho, ngelixa iziphumo zobutyebi nemali, eziziphumo zokhulo kwezoqoqosho zibonwa njengemiba eyenza ukuba izinto zenzeke. Intlalo entle phakathi koluntu (Social Capital) sisixhobo esingasetyenziswa ukudala izivumelwano, ubudlelwane, ukwakha amaqela noluntu nokufaka umoya wokukwazi ukuyila nenguqu, ukungena kwiintengo ezintsha, kunye nokutsalela amashishini nabemi eluntwini. Injongo zeKapa Elihlumayo iquka imisebenzi, ukhulo kwezoqoqosho kwakunye nayo yonke into enokuthethwa leligama.

Inkangeleko yezoqoqosho

Ukhulo lweNtshona Koloni lukhule ukusuka kwi-4.1% ngo-2004/05 ukuya ku-4.3 ngo-2005/06, kodwa kukho imfuneko yokuphakamisa isakhono sethu kwezengqesho ukuze sikwazi ukuya kwindlela yolwabelwano yokukukhula. Intlupheko kwicala lengeniso eNtshona Koloni ihlile phakathi ko-1995 no-2000. Intshona Koloni ibonisa ukuba amanqanaba entlupheko ngokwengeniso acaca ngakumbi phakathi kwentlanga ngentlanga. Nkqu kwelona nqanaba lisezantsi lwengeniso lama-R322 ngenyanga, ama-53 epesenti abaNtsundu kunye nama-25 epesenti abeBala eNtshona Koloni babehluphekile ngo-2000.

Inkangeleko yotyalo mali kwanodalo misebenzi intle kakhulu. Kukho indima entle edlalwa ngezoshishino, ezokhenketho namacandelo eenkonzo zoshishino ekudaleni amathuba emisebenzi, lamacandelo kufuneka axhaswe ngakumbi. Kukho imfuneko yokunika umtyhi kwimveliso yamashishinii akhulayo nangawona anokuba nesakhono sokudala imisebenzi. Ukhulo oluzinzileyo ekwabelwana ngalo kunye nendlela yezengqesho kufuneka zixhomekeke kwisiseko esimbaxa sezolimo, uhlaziyo lwamashishini, ezokhenketho neenkonzo. Ukhulo oluphakamileyo kwiinkonzo zemali nezokhenketho, kunye nezolimo zihleli zibaluleke kakhulu, alukhabi mfuno yokuphinda kuphuhlise isiseko sokuvelisa. Icandelo leenkonzo eziphakamileyo livelisa owona myinge mkhulu wokhulo kodwa eli candelo alikhange likwazi ukudala imisebenzi.

Indlela yezengqesho nentlawulo-mivuzo

Phakathi ko-2000 no-2003, malunga ne-194 000 yemisebenzi ithe yadalwa eNtshona Koloni ngomyinge we 4.0% ngonyaka kodwa intswela ngqesho ithe yanda ngesona santya siphezulu. Intswelangqesho iphakame ukusuka kuma-22.6% ngo-2000 ukuya kuma-26.15% ngo-2003.

Kodwa intlupheko noqhekeko luyabonakala eNtshona Koloni. Ubudlelwane obuhle okanye intlalo entle phakathi koluntu (Social Capital) bakha intembeko ekhokelela kwintsebenziswano nomlingo ofunekayo ukuze kwakhiwe amashishini azinzileyo noluntu olusempilweni. Abasebenzi nabaphathi, abantu basekuhlaleni kunye namagosa, abafumana ukungaphathani kakuhle omnye komnye abakwazi ukuxhamla kwintembeko, iinzuzo zokusebenza njengeqela noluntu, utshintshiselwano ngezimvo nakwiimveliso eziphezulu ezidala ukhulo kwezoqoqosho.

UHLAHLOLWABIWO-MALI 2005/06 NGAMA-R20,61 ezigidigidi

Kuleminyaka mithathu izayo izigidigidi zama R66,63 iza kuchithwa unyuko ngezigidigi ezi-R7.6, ukuxhasa iKapa Elihlumayo eliquqjelwe ukunikezela ngeenkonzo kumabakala amane. Ezi cukacha zilandelayo zibonakalisa inkcitho mali yale minyaka mithathu izayo.

	2004/5	2005/6	2006/7	2007/8	% utshintsho ngo-2004/05 ukuya ku-2005/06
Imbeko, intembeko, iindlela zobomi obunempilo	10,338,012	11,529,874	12,274,808	13,213,080	11.5%
Ukukhulisa nokwabelana ngezoqoqosho	1,828,991	2,254,065	2,678,421	2,619,544	23.2%
Ukwakha ulwazi nezakhono	5,783,370	6,276,567	6,785,796	7,261,094	8.5%
Ukuqinisekisa uRhulumente oSebenzela aBantu bakhe	516,732	552,426	580,242	609,452	6.9%
ITotali yeeNtlawulo neentelekelelo ngeqela	18,467,105	20,612,932	22,319,267	23,703,170	11.6%

Ukutyala imali engama-R37 ezigidigidi kule minyaka mithathu izayo **eKwakheni iMbeko, iNtembeko neendlela zobomi obunempilo**, ukuqinisekisa impilo entle kuluntu lwethu ngokusebenzisa intlalo entle phakathi koluntu (Social Capital Formation Strategy), okuphambili yiMpilo, uThintelo loLwaphulo-mthetho, nenkxaso kulo maqela asesichengeni nakwabo babuthathaka.

- UHlahlolwabiwo-mali lweSebe leeNkonzo zeeNtlalo nokuLwa iNtlupheko luka-2005/06 yi-R4.9 sezigidigidi, (23.6% yohlahlolwabiwo-mali lwePhondo);
- ISebe lezeMpilo ngo-2005/06 yi-R5.7 sezigidigidi (27.9% yohlahlolwabiwo-mali lwePhondo);
- UHlahlolwabiwo-mali lweSebe lezoKhuseleko loLuntu luka-2005/06 yi-R173.7 yezigidi;
- Uhlahlolwabiwo-mali lweSebe leeMicimbi yezeNkcubeko nezeMidlalo luka-2005/06 yi-R167.8 yezigidi.

Ukutyala imali ezizigidigidi ezingama-R20,3 kule minyaka mithathu izayo. Ulwazi nezakhono (30.5% yobenelelo lohlahlolwabiwo-mali lwePhondo). ISebe lezeMfundo kunye neSebe leNkulumbuso afumana i-R2,9 lezigidigidi ngaphezulu ngo-2005/06 kunango-2004/05 ukuwenza ukuba aqalise ukwakha ulwazi nezakhono lwangaphandle nangaphakathi (External and Internal Human Resource Development Strategy). Ubonelelo oluthe ngqo kweli Sebe luquka:

- I-R100 lesigidi esongezelekileyo ukuhoyana nokunqongophala kwamagumbi okufundela ngakumbi kuluntu oluNtsundu.
- Ama-R394,3 ezigidi ezongezelekileyo ukuphucula ukungena kwabafundi kwiinkqubo yemfundo noqeqesho oluthe xhaxhe (FET).
- Umiliselwano lwenkqubo yokhangelo lwaBafundi luza kwenza ukuba iSebe likwazi ukujolisa imithombo yalo kwiindawo efuneka kuzo ngamandla.

Ingqwalasela yeSebe lezeMfundo iza kule miba ilandelayo:

- Abantwana abaminyaka miHlanu (5 years) abongezeleleke ngama-5000 baza kubhaliswa kuPhuhliso lwasekuQaleni lwaBantwana minyaka le ukufikelela kokujoliswe kuko kwama-80 000 ngo-2010
- Ukuluqinisekisa ukuba i-1 500 labafundi abaNtsundu nabeBala baphumelele izifundo zezibalo nezenzululwazi ngenqanaba eliphezulu, i-3 000 ngo-2006 kunye ne-5 000 ukuyokuma ngomnyaka ka-2011;
- Ukubonelela bonke abafundi bebanga leThoba (Grade 11) ngeenkqubo zesikhokelo kumakhondo ezemfundo;
- Ukunyusa ukusuka kuma-35 000 ukuya kuma-40 000 inani labafundi abaphumelela imatriki kwiiNkqubo yeMfundo noQeqesho oluthe Xhaxhe (FET) kwaye ukuya kuma-50 000 ngo-2011;
- Ukubonelela ngemali-mboleko kuma-2000 abafundi abahluphekayo ngo-2005, ama-3000 ngo-2006 kunye nama-5000 ngo-2011;
- Ukuphucula ufikelelo lwabafundi abahluphekayo kumaziko emfundo aphakamileyo ngokujonga kwizingqinisiso (Learnerships) zama-11 000 abafundi ngo-2005, ama-14000 ngo-2006 kunye nama-20000 ngo-2011.

Kulo nyaka ukugqitywa kwezikolo ezili-14 ezintsha kuza kuba negalelo ekwandisweni kwamagumbi okufundisela angama-485 ukuze kufundiswe i-17 360 labafundi ngendleko ye-R177.6 lezigidi.

Amagumbi okufundisela angama-285 ongezilekileyo ukulungiselela i-10 320 lwabafundi asacetywa.

Ukutyala imali eyi-R7,6 sezigidigidi eku**Khuliseni nasekwabelaneni ngezoqoqosho**

- **UHlahlolwabiwo-mali loPhuhliso lwezoQoqosho nezoKhenketho** sele lonyuke ngezidigidi ezili-R18,6 kunonyaka ophelileyo. Kule minyaka mithathu ezayo (MTEF) iSebe lifumana i-R163 lezigidi ngaphezulu. Oko kwenze i-R532 yezidigidi kule minyaka mithathu izayo.
- **UHlahlolwabiwo-mali lezoLimo** lonyuka nge-R12,1 lezigidi kunonyaka ophelileyo. Kule minyaka mithathu ezayo (MTEF) iSebe lifumana ama-R764 ezigidi. Isebe kwakhona libonelwele nge-R6 sezigidi ukuze lihlawule uphando kunye nokuqulunqwa kwendlela yokonga amanzi ePhondo. URhulumente uza kuchitha ama- R255,4 ezigidi kwesi sixamali kumafama asakhulayo kule minyaka mithathu izayo.
- **EzoThutho neMisebenzi yoLuntu** ziza kuchitha ama-R371,4 ezigidi ngaphezulu kulo nyaka uzayo oko kwenza i-R5,8 sezigidigidi kweli Sebe kule minyaka mithathu izayo. Kuquka izibonelelo:
- I- R300 yezidigidi ilungiselelwe ugcino, ulungiso nolwaxhiwo lweendlela kuleminyaka mibini izayo;
 - Ulwaxhiwo lwezixhobo zebala lezemidlalo ukulungiselela iNdebe yeHlabathi 2010 oluxabisa ama-R60 ezigidi ukuphela kuka-2007/08, kunye
 - Nenye iR63.5 yezidigidi yocwangciso nomiselo kwiKhorida yaseKlipfontein.
- Injongo kukuchitha ibhiliyoni e-R1 ngonyaka kwiiNdlela

Ukutyala imali engaphezulu eyi-R63,7 sezigidi kwisithuba seminyaka emithathu (MTEF) ku**Cwangciso loPhuhliso neMicimbi yokusiNgqongileyo**, ukuze ngezidigidi ezisi-R7,5 ngo-2005/06 nango-2006/07 kunyaka ngamnye ukuphucula izibonelelo zeBhodi yoLondolozo yeNtshona Koloni.

Ukutyala imali eyi-R1,7 bhiliyoni ekwakheni u**Rhulumente owenza izinto ezibonakalayo** kule minyaka mithathu ilandelayo.

ISebe leNkulumbuso lilungiselele iMbizo kunye nomiselo lweSicwangciso soPhuhliso lwabasebenzi bangaphakathi oluya kuxhaswa kwakhona ziinkqubo zePalamente zentatho-nxaxheba yabantu nokubandakanywa kwabahlali baseNtshona Koloni kwinkqubo yePalamente.

KwiSebe leziNdlu noRhulumente beeNgingqi, eli phondo lilawula inxalenye enkulu yezibonelelo zoncendo kwizindlu kwiprojethi ye-N2 yaye ekugqibeleni le projethi iza kubonelela ngezindlu ezingama-22 000. Kule minyaka mithathu izayo (MTEF) iSebe lifumana iibhiliyoni eziyi-R2, 17, mali leyo engaphezulu kwezidigidi eziyi-R289 kuneMTEF yexa elidlulileyo. Ikwaxhasa ngemali ekuqeshweni kwabaBasebenzi boPhuhliso lwasekuHlalani abangama-400 abakoomasipala beNtshona Koloni.

Sikuhlawula njani oku.

Uhlahlo lwabiwo-mali luka-2005/06 lume kwiibhiliyoni eziyi-R20.3 (imali enyuke nge-11.3% kweka-2004/05). Uhlahlo lwabiwo-mali lunesabelo (Equitable Share) esisuka kwiSebe lezeMali lika Zwelonke (National Treasury), inkxasomali exhomekeke kwiimeko ezithile (Conditional Grants) ezikwasuka kwiSebe lezeMali lika Zwelonke, iimali eziqokelelwe liphondo nezikwaphuma kwiPhondo. Iimali eziqokelelwe liphondo zenza i-6.6% zohlahlo lwabiwo mali luka-2005/06 eyi-R1.4 bhiliyoni ukuyinyusa ibe yi-R4.2 bhiliyoni. Imali eziwe ngaphantsi kolwabiwo-mali ziyi-R386,0 yezidigidi ngo-2005/06, R582,7 yezidigidi ngo-2006/07 ne-R290,3 yezidigidi ngo-2007/08, eziza kuhlululwa zimali ebezibekiwe kunye nezo ziselugcinweni. Eyona nto ibalulekileyo kwiinjongo zohlahlo lwabiwo-mali luka-2005/06 kukuphunyezwa kweSicwangciso seZibonelelo nangesizathu sokuba imali eninzi isetyenziswa kwiinkonzo zentlalo lonto yenze ezoqoqosho ziqhwalele. Ngenxa yalo nto kuye kwafuneka ukuba iPhondo longeze inkcitho yalo ukuze liphumeze injongo zesisicwangciso. Imali ebibekiwe eyi-R1 259 yezidigidi iye yongezwa ukulungiselela leminyaka mithathu izayo (MTEF) ukulungiselela ezi njongo. Le mali yongezelelweyo inceda ukuba urhulumente akwazi ukufikelela kwiinjongo zeKapa Elihlumayo ze ngalo ndlela aphucule iimeko zentlalo nezoqoqosho zePhondo.

Yintoni esiyifunayo kuwe?

Into esiyinika abantu baseNtshona Koloni sisiqamangelo sokuguqula eli Phondo balenze iKhaya lawo Wonke uBani ngo2014. Lo rhulumente uzinikezele kule njongo. Kodwa eyona nto iphambili kuqoqosho olunempumelelo kwezi ntsuku kukuphumeza iifundo zezentlalo nto leyo ethi itsale amahlakani ajongene nezentlalo ukuba asebenze kunye ukuze aphumeze injongo enye.

Ngenxa yaloo nto siye saneengxoxo ezinzulu namahlakani ethu ajongene nezentlalo kwiiNgqungquthela ezimbini zoKhulo noPhuhliso lwePhondo (Provincial Growth and Development Summit), sanayo nemisebenzi ethe yenziwa yiPDC ephinde yamiselwa ngokutsha. Kodwa oku kuthetha ukuba ngabantu abambalwa abaphezulu kurhulumente, kumashishini nasekuhlaleni kunye nakwimibutho abathe bayinxalenye yale nkqubo. Abantu abambalwa abanxibe iisuti kwinkomfa abazi kukwazi ukujika eli Phondo bebedwa. Oku kuya kwenzeka xa oku kusenziwa ngabantu abazinikeleyo abayi-4,5 yezigidi beli phondo leNtshona Koloni.

Olu tshintsho luqhutywa ziintlobo zabantu esinabo apha namhlanje. Abadlali abakuCarmen eKhayelitsha, Pam Golding, Ilitha Labantu, Bradley Knight, Winston Mankunku, Nkskz Griffith waseSilvertree Community Development Centre eManenberg, Nkszn Zukiswa Lali weNkqubo yoKhathalelo iSizasa Ukhanyo *HIV/AIDS Aftercare* yolutsha olusezikolweni eKhayelitsha bebonke banalo moya sithetha ngawo. Aba Bantu bathwele izinto esizixabisileyo kunye nomoya ongaphakathi kwiNtshona Koloni kunye nezinto eli phondo elinokuzenza, izakhono ezikhoyo, ubushishini ekuhlaleni, ukukwazi ukonwabisa kunye nokuzinikela ekubeni eli Phondo libe yiyo yonke into elifuna ukuba yiyo. Zezi zinto zincinci zobubele, neenkonzole ezinikwa ngabantu eziya kungenisa abantu kwindlela yokwenza eli Phondo libe liKhaya laBantu Bonke.

`Iphulo lethu`LOKUSAYINA' lingumceli-mngeni kuwo wonke umsebenzi nomhlali weli Phondo. Likunika ithuba lokuba ubonise inkxaso yakho nokuzinikela kwakho kwiinjongo esizichaze apha. Ukuba ngaba uyazixhasa ezi njongo sicela ukuba usayine apha kweli qweqwe lingemva uze ulibuyisele kuthi.

Ngoko ke sithi, njengokuba eyethu inxalenye kwesisi qamangelo iba yimali ezirandi neesenti, into esiyicela kubantu baseNtshona Koloni kukusibuyisela ngokuthi bakhathalelane, bancedane, bahloniphane, omnye abone ubhuti nosisi komnye. Oku asinto nje yemizwa engenazintsingelo yesizwe esinabantu ngabantu abahlukileyo. Oku `kuhlangana' nokusebenzisana ngumqathango esiwubeka phambili wokuqinisekisa ukuba eli phondo lime kakuhle kwezentlalo nezozoqoqosho. Siza kuphumelela kunye sisebenzisana okanye singaphumeleli konke konke.

Xa ndicaphula kumazwi kaMphathiswa wezeMali kuZwelonke ngo 2003 xa wayethetha kwi Provincial Growth and Development Summit. Wathi singazenza zonke ezizinto kodwa zifuna imali. Eyona nto ibalulekileyo ngumdlala, nokuzimisela. Lento ifuna ukuba abantu basekuhlaleni nabasebenzi badibane bebonke, kunye nenkxaso engagungqiyo yenkokheli zabasebenzi, zoshishino, abahlali noRhulumente bonke bezimisele.

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