

**Provincial Government Western Cape  
Provincial Treasury**

**ADJUSTED ESTIMATES OF  
PROVINCIAL EXPENDITURE  
2008**

**LOCAL GOVERNMENT ALLOCATIONS**



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To obtain additional information and/or copies of this document, please contact:

Western Cape Provincial Treasury  
Directorate Local Government Finance  
Private Bag X9165  
15 Wale Street  
Cape Town  
Tel: (021) 483-6126 or 483-8668  
Fax: (021) 483-4411  
E-mail: [Gpaulse@pgwc.gov.za](mailto:Gpaulse@pgwc.gov.za) or [Nivanwyk@pgwc.gov.za](mailto:Nivanwyk@pgwc.gov.za)

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# Foreword

The publication of these allocations is made in terms of the Division of Revenue Act, 2008 (Act No. 2 of 2008) and the Western Cape Adjusted Estimates, 2008. It provides information on additional allocations and adjustments to existing allocations to municipalities in the 2008/09 provincial financial year. It therefore updates information that was published in the Main Budget 2008: Local Government Allocations. In addition, it sets out appropriate grant frameworks for the allocations to municipalities.

A handwritten signature in blue ink, appearing to read 'Strachan', with a large, stylized initial 'S' and a long horizontal flourish extending to the right.

**Garth Strachan**  
**Minister of Finance, Economic Development and Tourism**

20 November 2008

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**Frameworks for Local Government allocations in terms of section 31(3a) of the Division of Revenue Act, 2008 (Act No. 2 of 2008) and the Western Cape Adjustments Appropriation Bill, 2008.**

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<b>Personal Primary Health Care Services</b>	
<b>Transferring provincial department</b>	Health (Vote 6)
<b>Purpose</b>	To render a comprehensive primary health care service.
<b>Measurable outputs</b>	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. Provision of extended hours of child health service provision in prioritised facilities.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to establish early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
<b>Conditions</b>	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
<b>Allocation criteria</b>	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>• projected spending</li> <li>• per capita population</li> <li>• poverty status</li> <li>• infant mortality rate</li> <li>• immunisation coverage</li> <li>• tuberculosis cure rates</li> <li>• service level agreement framework</li> </ul>
<b>Reasons not incorporated in equitable share</b>	The provision of Personal Primary Health Care Services is a provincial function.
<b>Monitoring mechanisms</b>	<p>Monthly expenditure control.</p> <p>On-site visits by provincial staff.</p> <p>Annual audited financial statements.</p> <p>Annual reports.</p>
<b>Projected life</b>	Ongoing in terms of current legislation.
<b>Payment schedule</b>	The condition for payment is to submit monthly certified claims after the service is rendered.

<b>Global Fund</b>	
<b>Transferring provincial department</b>	Health (Vote 6)
<b>Purpose</b>	To strengthen and expand the Western Cape's comprehensive HIV/AIDS programme.
<b>Measurable outputs</b>	<ol style="list-style-type: none"> <li>1) Extensions constructed at the Bloekombos, Wallacedene, Delft South and Weltevreden Clinics to enable the provision of antiretroviral treatment services;</li> <li>2) Khayelitsha Town 2 Clinic constructed with the capacity to provide antiretroviral treatment services;</li> <li>3) Presentation on the Western Cape HIV/AIDS Community Based Response Programme made to the International HIV Implementers' Meeting in Uganda.</li> </ol>
<b>Conditions</b>	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
<b>Allocation criteria</b>	Allocations are based on: <ul style="list-style-type: none"> <li>• projected costs for the required extensions to clinics</li> <li>• projected costs for the attendance of a delegate to the International HIV Implementers' Meeting in Uganda</li> </ul>
<b>Reasons not incorporated in equitable share</b>	A donation to strengthen and expand the Western Cape's comprehensive HIV/AIDS programme was awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to the Cape Town Municipality that is responsible for the provision of part of the Province's antiretroviral treatment service within the Cape Town municipal area and for the implementation of the Community-Based Response objective of the Global Fund Grant Agreement within the Cape Town municipal area.
<b>Monitoring mechanisms</b>	Monthly expenditure control On-site visits by provincial staff Quarterly progress reports Annual audited financial statements Annual reports
<b>Projected life</b>	Ongoing in terms of current legislation.
<b>Payment schedule</b>	The condition for payment is to submit claims monthly after the service is rendered.

<b>Integrated Housing and Human Settlement Development Grant</b>	
<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	<p>To finance the funding requirements of national housing programmes.</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
<b>Measurable outputs</b>	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalisation of informal settlement by 2014 and eradication of such by 2020.</p> <p><b>Outputs:</b></p> <ul style="list-style-type: none"> <li>• Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives.</li> <li>• Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning.</li> <li>• Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities.</li> <li>• Number and value of subsidies approved to support secondary market transactions and the related beneficiaries.</li> <li>• Number of housing units per instrument (as specified in new comprehensive plan) under construction.</li> <li>• Number of housing units per instrument (as specified in new comprehensive plan) completed per province.</li> <li>• Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments.</li> <li>• Composition of multi-purpose facilities - specifying the specific type of facilities funded within the above multi-purpose facility clusters.</li> <li>• Number of households benefiting.</li> <li>• Number of direct and indirect job opportunities created.</li> <li>• Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme.</li> <li>• Gender composition of beneficiaries and construction allocations.</li> <li>• Number of households assisted in the Urban Renewal initiatives and Presidential Nodes.</li> <li>• Racial composition of beneficiaries.</li> </ul>

<b>Integrated Housing and Human Settlement Development Grant</b>	
	<ul style="list-style-type: none"> <li>• Provincial cash flows linked to projects for 2008/09 had to be submitted to the national department of Housing by 31 March 2008 before the payment of the first instalment could be effected. No monthly transfer was to be effected unless the Province had submitted, and National approved the cash flow and business plans.</li> <li>• Business plans/housing development plans for 2008/09 had to be submitted to the national department and approved by the national department by 15 March 2008.</li> <li>• The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework.</li> <li>• Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 3 per cent (maximum R35 million) of the voted allocation to support the approved national and provincial housing programmes and priorities.</li> <li>• Business plans/housing development plans for 2009/10 must be submitted to the National Department on or before 31 December 2008 and be approved by the National Department by 15 March 2009.</li> <li>• Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration of the following: <ul style="list-style-type: none"> <li>o Principles of sustainable development underpin human settlement development.</li> <li>o Choice for participants in the housing process.</li> <li>o Delivery constraints are eliminated - such as lack of adequate bulk services etc.</li> <li>o Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects.</li> <li>o Integrated non-racial quality living environments are promoted.</li> </ul> </li> </ul>
<b>Conditions</b>	<p>Provincial housing department to ensure that all subsidy allocations for 2009/10 are allocated by 31 October 2008 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2008.</p> <p>Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council.</p> <p>Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p> <p>Provincial housing department and accredited municipalities must submit comprehensive reports to the Provincial Treasury and the National Department of Housing on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p> <p>Provincial housing department must set aside a minimum 0.75 per cent of the allocation to finance emergency housing needs in accordance with the applicable policy. The funding will provide for the needs of people, who must be assisted in cases similar to the Constitutional Court ruling.</p>
<b>Allocation criteria</b>	<p>Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.</p>

<b>Integrated Housing and Human Settlement Development Grant</b>	
<b>Reasons not incorporated in equitable share</b>	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.</p>
<b>Monitoring mechanisms</b>	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the provincial departments of housing focus, in particular, attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
<b>Projected life</b>	<p>Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.</p>
<b>Payment schedule</b>	<p>As stipulated in contracts with municipalities and according to the tranche payment policy.</p>

<b>Provincial Contribution towards the Acceleration of Housing Delivery</b>	
<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To fund housing within municipalities who demonstrated capacity to plan and deliver housing rapidly, with the emphasis on rural areas.
<b>Measurable outputs</b>	<p>Improvement of the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements.</p> <p>This will include:</p> <ul style="list-style-type: none"> <li>• Upgraded infrastructure in depressed areas and number of employment opportunities created;</li> <li>• The number of existing depressed areas re-planned and redeveloped and informal settlement upgrading; and</li> <li>• Completed plans of areas which could promote social, racial and functional integration.</li> </ul>
<b>Conditions</b>	<p>Provincial housing department and accredited municipalities must submit comprehensive reports to the Provincial Treasury on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p> <p>To form part of the contract between the provincial government and municipalities.</p>
<b>Allocation criteria</b>	Based on the business plans submitted to provincial Department of Local Government and Housing as well as past performance.
<b>Reasons not incorporated in equitable share</b>	Funds are provided in terms of the provincial own financing.
<b>Monitoring mechanisms</b>	Projects are monitored on a regular basis through financial and implementation progress reports as well as site visits and meetings in order to ensure compliance and accurate reporting on key performance indicators.
<b>Projected life</b>	The projects will be important in achieving sustainable human settlements. Other funding for the projects have been incorporated in the Integrated Housing and Human Settlement Development Grant over future financial years.
<b>Payment schedule</b>	On the submission of certified claims.

<b>Community Development Worker (CDW) Operational Support Grant</b>	
<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional coordinators.
<b>Measurable outputs</b>	Administrative support to community development workers. Provision of sufficient transportation for community development workers. Provision of office space for community development workers. Community projects. Ward based planning and support.
<b>Conditions</b>	An agreement must be signed between the Department and the district municipality and the Department and the Metro.  The municipality must procure goods and services in accordance with the statutory procurement process that applies to it.  Further conditions as set by the agreement.
<b>Allocation criteria</b>	R24 000 per CDW for the 2008/09 financial year.  Community projects and ward based planning and support based on business plans.
<b>Reasons not incorporated in equitable share</b>	Reimbursement to municipalities for a provincial function.
<b>Monitoring mechanisms</b>	Submission of monthly expenditure reports of costs incurred against the grant.  Regular visits to municipalities and report back by regional coordinators at the monthly provincial management and coordination meeting.
<b>Projected life</b>	2008/09 financial year.
<b>Payment schedule</b>	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.

<b>Local Government Masterplanning Grant</b>	
<b>Transferring provincial department</b>	Local Government and Housing (Vote 8)
<b>Purpose</b>	To assist municipalities with investigations into problems with basic municipal services, evaluation of alternative solutions and making specific project proposals.
<b>Measurable outputs</b>	Investigations regarding problems with municipal services. Evaluation of alternative solutions. Submission of reports with project proposals and cost estimates.
<b>Conditions</b>	The municipalities must submit applications to the Department. The applications to be evaluated in terms of criteria stated below, before an approval letter is issued by province.  An agreement must be signed between the Department and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out – a tripartite agreement will also suffice.  Further conditions as set out in the agreement and the approval letter.
<b>Allocation criteria</b>	The projects must improve the capacity of the municipality to deliver services cost effectively.  The projects must have a long-term positive impact on the viability of the municipality.
<b>Reasons not incorporated in equitable share</b>	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring mechanisms</b>	Checking of reports and approval of project proposals.  Visits to municipalities.
<b>Projected life</b>	2008/09 financial year.
<b>Payment schedule</b>	Transfer payments to the municipalities in accordance with the agreement between the Province and municipalities on the receipt of certified claims and/or approved business plans.

<b>Maintenance of Proclaimed Roads</b>	
<b>Transferring provincial department</b>	Transport and Public Works (Vote 10)
<b>Purpose</b>	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
<b>Measurable outputs</b>	To maintain 114 normal maintenance projects, 12 reseal projects and 2 rehabilitation projects. The total network comes to 175 kilometres.
<b>Conditions</b>	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project not to exceed approved budget. Municipality to provide for 20 % of costs. Relevant municipality to approve the projects. Agreement to be signed.
<b>Allocation criteria</b>	Allocations are based on outputs of the Pavement Management System and then prioritised.
<b>Reasons not incorporated in equitable share</b>	Subsidy claimed as a result of unpredictable provincial road maintenance expenditure.
<b>Monitoring mechanisms</b>	Districts Roads Engineers monitor and inspect projects after being completed and sign the prescribed claim forms before sending it to Head Office for payment purposes.
<b>Projected life</b>	Ongoing programme.
<b>Payment schedule</b>	Subject to payment dates finalised and certified claims submitted.

<b>Mobility Strategies</b>	
<b>Transferring provincial department</b>	Transport and Public Works (Vote 10)
<b>Purpose</b>	Provision of plans, facilities and operational systems that will assist movement within the public transport system, including provision for persons with special needs.
<b>Measurable outputs</b>	Number of facilities and systems provided to assist with the movement of people.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• The projects are included in the Mobility Strategy documentation.</li> <li>• Projects are approved by the relevant municipal council.</li> </ul>
<b>Allocation criteria</b>	Allocations are based upon submissions and priorities received from municipalities and as outlined in the relevant Mobility Strategy documentation.
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Public transport is a concurrent national and provincial function.</li> <li>• Project specific and of a short-term nature.</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Monthly project reports submitted to the Department by the municipalities.</li> <li>• Monthly technical and steering committee meetings with each district.</li> </ul>
<b>Projected life</b>	Ongoing programme with high turnover of projects.
<b>Payment schedule</b>	Three tranches per financial year, in accordance with a signed agreement.

Category	DC	Number	Municipality	Personal Primary Health Care Services		Global Fund		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
<b>HEALTH</b>									
A	Cape Town	City of CapeTown		1 881	1 881	9 522	9 522	11 403	11 403
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Unallocated</b>									
<b>Total transfers</b>				<b>1 881</b>	<b>1 881</b>	<b>9 522</b>	<b>9 522</b>	<b>11 403</b>	<b>11 403</b>

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant		Provincial Contribution towards the Acceleration of Housing Delivery		Community Development Worker (CDW) Operational Support Grant	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
<b>LOCAL GOVERNMENT AND HOUSING</b>									
A	Cape Town		City of CapeTown						
B	DC1	WC011	Matzikama	15 000	15 000				
B	DC1	WC012	Cederberg			5 000	5 000		
B	DC1	WC013	Bergrivier			5 000	5 000		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast					100	100
<b>Total: West Coast District</b>				<b>15 000</b>	<b>15 000</b>	<b>10 000</b>	<b>10 000</b>	<b>100</b>	<b>100</b>
B	DC2	WC022	Witzenberg	10 000	10 000				
B	DC2	WC023	Drakenstein			17 000	17 000		
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley			15 000	15 000	90	90
B	DC2	WC026	Breede River/Winelands					90	90
C	DC2	DC2	Cape Winelands					100	100
<b>Total: Cape Winelands District</b>				<b>10 000</b>	<b>10 000</b>	<b>32 000</b>	<b>32 000</b>	<b>280</b>	<b>280</b>
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	( 10 000)	( 10 000)				
B	DC3	WC033	Cape Agulhas					48	48
B	DC3	WC034	Swellendam			5 883	5 883		
C	DC3	DC3	Overberg					2	2
<b>Total: Overberg District</b>				<b>( 10 000)</b>	<b>( 10 000)</b>	<b>5 883</b>	<b>5 883</b>	<b>50</b>	<b>50</b>
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	5 000	5 000			90	90
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn	3 000	3 000			90	90
B	DC4	WC047	Bitou	10 000	10 000				
B	DC4	WC048	Knysna					90	90
C	DC4	DC4	Eden					100	100
<b>Total: Eden District</b>				<b>18 000</b>	<b>18 000</b>			<b>370</b>	<b>370</b>
B	DC5	WC051	Laingsburg	( 154)	( 154)				
B	DC5	WC052	Prince Albert	( 700)	( 700)				
B	DC5	WC053	Beaufort West	13 670	13 670				
C	DC5	DC5	Central Karoo					50	50
<b>Total: Central Karoo District</b>				<b>12 816</b>	<b>12 816</b>			<b>50</b>	<b>50</b>
<b>Unallocated</b> <small>NOTE</small>				<b>56 062</b>	<b>56 062</b>				
<b>Total transfers</b>				<b>101 878</b>	<b>101 878</b>	<b>47 883</b>	<b>47 883</b>	<b>850</b>	<b>850</b>

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant	
	Provincial Financial Year	Municipal Financial Year
	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
N2 Gateway	54 362	54 362
Operational capital allocation	1 700	1 700
<b>Total</b>	<b>56 062</b>	<b>56 062</b>

Local Government Allocations  
Vote 8: Local Government and Housing

Category	DC	Number	Municipality	Local Government Masterplanning Grant		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
<b>LOCAL GOVERNMENT AND HOUSING</b>							
A	Cape Town		City of CapeTown				
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay	62	62	62	62
B	DC1	WC015	Swartland	100	100	100	100
C	DC1	DC1	West Coast			100	100
<b>Total: West Coast District</b>				<b>162</b>	<b>162</b>	<b>25 262</b>	<b>25 262</b>
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein	59	59	17 059	17 059
B	DC2	WC024	Stellenbosch	100	100	100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
<b>Total: Cape Winelands District</b>				<b>159</b>	<b>159</b>	<b>42 439</b>	<b>42 439</b>
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			( 10 000 )	( 10 000 )
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
<b>Total: Overberg District</b>						<b>( 4 067 )</b>	<b>( 4 067 )</b>
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa	100	100	5 190	5 190
B	DC4	WC043	Mossel Bay	63	63	63	63
B	DC4	WC044	George	813	813	813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou	100	100	10 100	10 100
B	DC4	WC048	Knysna	100	100	190	190
C	DC4	DC4	Eden			100	100
<b>Total: Eden District</b>				<b>1 176</b>	<b>1 176</b>	<b>19 546</b>	<b>19 546</b>
B	DC5	WC051	Laingsburg			( 154 )	( 154 )
B	DC5	WC052	Prince Albert	61	61	( 639 )	( 639 )
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
<b>Total: Central Karoo District</b>				<b>61</b>	<b>61</b>	<b>12 927</b>	<b>12 927</b>
<b>Unallocated</b>						56 062	56 062
<b>Total transfers</b>				<b>1 558</b>	<b>1 558</b>	<b>152 169</b>	<b>152 169</b>

Category DC Number Municipality				Maintenance of Proclaimed Roads		Mobility Strategies		Sub-total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
<b>TRANSPORT AND PUBLIC WORKS</b>									
A	Cape Town	City of CapeTown			( 3 268 )	( 3 268 )	( 3 268 )	( 3 268 )	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
<b>Total: West Coast District</b>									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
<b>Total: Cape Winelands District</b>									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
<b>Total: Overberg District</b>									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	725	725			725	725
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn			( 5 000 )	( 5 000 )	( 5 000 )	( 5 000 )
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
<b>Total: Eden District</b>				725	725	( 5 000 )	( 5 000 )	( 4 275 )	( 4 275 )
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
<b>Total: Central Karoo District</b>									
<b>Unallocated</b>									
<b>Total transfers</b>				725	725	( 8 268 )	( 8 268 )	( 7 543 )	( 7 543 )

Local Government Allocations  
Vote 10: Transport and Public Works

Category	DC	Number	Municipality	Health		Local Government and Housing	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
<b>WESTERN CAPE</b>							
<b>A</b>	<b>Cape Town</b>	<b>City of Cape Town</b>	11 403	11 403			
B	DC1	WC011	Matzikama			15 000	15 000
B	DC1	WC012	Cederberg			5 000	5 000
B	DC1	WC013	Bergrivier			5 000	5 000
B	DC1	WC014	Saldanha Bay			62	62
B	DC1	WC015	Swartland			100	100
C	DC1	DC1	West Coast			100	100
<b>Total: West Coast District</b>						<b>25 262</b>	<b>25 262</b>
B	DC2	WC022	Witzenberg			10 000	10 000
B	DC2	WC023	Drakenstein			17 059	17 059
B	DC2	WC024	Stellenbosch			100	100
B	DC2	WC025	Breede Valley			15 090	15 090
B	DC2	WC026	Breede River/Winelands			90	90
C	DC2	DC2	Cape Winelands			100	100
<b>Total: Cape Winelands District</b>						<b>42 439</b>	<b>42 439</b>
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand			( 10 000 )	( 10 000 )
B	DC3	WC033	Cape Agulhas			48	48
B	DC3	WC034	Swellendam			5 883	5 883
C	DC3	DC3	Overberg			2	2
<b>Total: Overberg District</b>						<b>( 4 067 )</b>	<b>( 4 067 )</b>
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa			5 190	5 190
B	DC4	WC043	Mossel Bay			63	63
B	DC4	WC044	George			813	813
B	DC4	WC045	Oudtshoorn			3 090	3 090
B	DC4	WC047	Bitou			10 100	10 100
B	DC4	WC048	Knysna			190	190
C	DC4	DC4	Eden			100	100
<b>Total: Eden District</b>						<b>19 546</b>	<b>19 546</b>
B	DC5	WC051	Laingsburg			( 154 )	( 154 )
B	DC5	WC052	Prince Albert			( 639 )	( 639 )
B	DC5	WC053	Beaufort West			13 670	13 670
C	DC5	DC5	Central Karoo			50	50
<b>Total: Central Karoo District</b>						<b>12 927</b>	<b>12 927</b>
<b>Unallocated</b> <sup>NOTE</sup>						56 062	56 062
<b>Total transfers</b>				<b>11 403</b>	<b>11 403</b>	<b>152 169</b>	<b>152 169</b>

NOTE:

Specific allocations	Integrated Housing and Human Settlement Development Grant	
	Provincial Financial Year	Municipal Financial Year
	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
N2 Gateway	54 362	54 362
Operational capital allocation	1 700	1 700
<b>Total</b>	<b>56 062</b>	<b>56 062</b>

Local Government Allocations: Summary

Category DC Number Municipality				Transport and Public Works		Grand total: Transfers	
				Provincial Financial Year	Municipal Financial Year	Provincial Financial Year	Municipal Financial Year
				2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)	2008/09 Allocation (R'000)
<b>WESTERN CAPE</b>							
<b>A</b>	<b>Cape Town</b>	<b>City of Cape Town</b>	( 3 268 )	( 3 268 )	8 135	8 135	
B	DC1	WC011	Matzikama		15 000	15 000	
B	DC1	WC012	Cederberg		5 000	5 000	
B	DC1	WC013	Bergrivier		5 000	5 000	
B	DC1	WC014	Saldanha Bay		62	62	
B	DC1	WC015	Swartland		100	100	
C	DC1	DC1	West Coast		100	100	
<b>Total: West Coast District</b>						<b>25 262</b>	<b>25 262</b>
B	DC2	WC022	Witzenberg		10 000	10 000	
B	DC2	WC023	Drakenstein		17 059	17 059	
B	DC2	WC024	Stellenbosch		100	100	
B	DC2	WC025	Breede Valley		15 090	15 090	
B	DC2	WC026	Breede River/Winelands		90	90	
C	DC2	DC2	Cape Winelands		100	100	
<b>Total: Cape Winelands District</b>						<b>42 439</b>	<b>42 439</b>
B	DC3	WC031	Theewaterskloof				
B	DC3	WC032	Overstrand		( 10 000 )	( 10 000 )	
B	DC3	WC033	Cape Agulhas		48	48	
B	DC3	WC034	Swellendam		5 883	5 883	
C	DC3	DC3	Overberg		2	2	
<b>Total: Overberg District</b>						<b>( 4 067 )</b>	<b>( 4 067 )</b>
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa		5 190	5 190	
B	DC4	WC043	Mossel Bay	725	725	788	
B	DC4	WC044	George		813	813	
B	DC4	WC045	Oudtshoorn	( 5 000 )	( 5 000 )	( 1 910 )	
B	DC4	WC047	Bitou		10 100	10 100	
B	DC4	WC048	Knysna		190	190	
C	DC4	DC4	Eden		100	100	
<b>Total: Eden District</b>				<b>( 4 275 )</b>	<b>( 4 275 )</b>	<b>15 271</b>	<b>15 271</b>
B	DC5	WC051	Laingsburg		( 154 )	( 154 )	
B	DC5	WC052	Prince Albert		( 639 )	( 639 )	
B	DC5	WC053	Beaufort West		13 670	13 670	
C	DC5	DC5	Central Karoo		50	50	
<b>Total: Central Karoo District</b>						<b>12 927</b>	<b>12 927</b>
<b>Unallocated</b>						56 062	56 062
<b>Total transfers</b>				<b>( 7 543 )</b>	<b>( 7 543 )</b>	<b>156 029</b>	<b>156 029</b>