

**B. ORGANISATIONS NOT FUNDED BY THE DEPARTMENT
(NEW APPLICATIONS)**

27. Describe the following aspects covered in this service plan:

27.1 Geographical area(s) where the service will be provided

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27.2 Focus group(s) that will benefit from the service

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27.3 Personnel that will be required to implement the service

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27.4 Total amount requested

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27.5 Give a short description of the **history** of the organization, and the **programs or projects** you have been involved with until now (**use a separate page**)

27.6 Please attach a copy of your audited financial statements; if not available, attach a projected Income and Expenditure Statement to indicate financial sustainability for the next financial year.